

Distribución de los ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación
FONPETROL

Mes ajustado	Mes reportado por el MEM AL MINFIN Y SCEP	Monto	Consejos Departamentales de Desarrollo del País 5%	Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras 20%	Vigilancia Areas Protegidas -Conap- 3%
may-09	ago-09	Q 152,569,394.20	Q 7,628,469.71	Q 30,513,878.84	Q 4,577,081.83
jun-09	sep-09	Q 70,342,762.94	Q 3,517,138.15	Q 14,068,552.59	Q 2,110,282.89
jul-09	oct-09	Q 55,214,310.18	Q 2,760,715.51	Q 11,042,862.04	Q 1,656,429.31
ago-09	nov-09	Q 73,529,026.33	Q 3,676,451.32	Q 14,705,805.27	Q 2,205,870.79
sep-09	dic-09	Q 66,668,753.01	Q 3,333,437.65	Q 13,333,750.60	Q 2,000,062.59
oct-09	ene-10	Q 69,657,587.62	Q 3,482,879.38	Q 13,931,517.52	Q 2,089,727.63
nov-09	feb-10	Q 69,787,127.74	Q 3,489,356.39	Q 13,957,425.55	Q 2,093,613.83
dic-09	mar-10	Q 59,855,291.13	Q 2,992,764.56	Q 11,971,058.23	Q 1,795,658.73
ene-10	abr-10	Q 76,065,446.12	Q 3,803,272.31	Q 15,213,089.22	Q 2,281,963.38
feb-10	may-10	Q 58,812,745.27	Q 2,940,637.26	Q 11,762,549.05	Q 1,764,382.36
mar-10	jun-10	Q 70,907,982.65	Q 3,545,399.13	Q 14,181,596.53	Q 2,127,239.48
abr-10	jul-10	Q 67,945,513.50	Q 3,397,275.67	Q 13,589,102.70	Q 2,038,365.40
may-10	ago-10	Q 58,199,897.58	Q 2,909,994.88	Q 11,639,979.52	Q 1,745,996.93
jun-10	sep-10	Q 53,754,965.08	Q 2,687,748.25	Q 10,750,993.02	Q 1,612,648.95
jul-10	oct-10	Q 59,957,830.45	Q 2,997,891.52	Q 11,991,566.09	Q 1,798,734.91
ago-10	nov-10	Q 56,200,319.92	Q 2,810,016.00	Q 11,240,063.98	Q 1,686,009.60
sep-10	dic-10	Q 62,919,923.54	Q 3,145,996.18	Q 12,583,984.71	Q 1,887,597.71
oct-10	ene-11	Q 70,111,074.25	Q 3,505,553.71	Q 14,022,214.85	Q 2,103,332.23
nov-10	feb-11	Q 69,624,512.62	Q 3,481,225.63	Q 13,924,902.52	Q 2,088,735.38
dic-10	mar-11	Q 70,470,303.30	Q 3,523,515.16	Q 14,094,060.66	Q 2,114,109.10
ene-11	abr-11	Q 83,139,804.75	Q 4,156,990.24	Q 16,627,960.95	Q 2,494,194.14
feb-11	may-11	Q 88,151,915.57	Q 4,407,595.78	Q 17,630,383.11	Q 2,644,557.47
mar-11	jun-11	Q 102,516,238.40	Q 5,125,811.92	Q 20,503,247.68	Q 3,075,487.15
abr-11	jul-11	Q 96,123,846.17	Q 4,806,192.31	Q 19,224,769.23	Q 2,883,715.39
may-11	ago-11	Q 90,257,270.53	Q 4,512,863.53	Q 18,051,454.11	Q 2,707,718.12
jun-11	sep-11	Q 89,554,492.76	Q 4,477,724.64	Q 17,910,898.55	Q 2,686,634.78
jul-11	oct-11	Q 105,479,515.60	Q 5,273,975.78	Q 21,095,903.12	Q 3,164,385.47
ago-11	nov-11	Q 86,213,477.86	Q 4,310,673.89	Q 17,242,695.57	Q 2,586,404.34
sep-11	dic-11	Q 93,489,251.88	Q 4,674,462.59	Q 18,697,850.38	Q 2,804,677.56
oct-11	ene-12	Q 77,715,608.96	Q 3,885,780.45	Q 15,543,121.79	Q 2,331,468.27
nov-11	feb-12	Q 82,079,731.19	Q 4,103,986.56	Q 16,415,946.24	Q 2,462,391.94
dic-11	mar-12	Q 72,498,501.35	Q 3,624,925.07	Q 14,499,700.27	Q 2,174,955.04
ene-12	abr-12	Q 92,447,002.55	Q 4,622,350.13	Q 18,489,400.51	Q 2,773,410.08
feb-12	may-12	Q 101,946,426.84	Q 5,097,321.34	Q 20,389,285.37	Q 3,058,392.81
mar-12	jun-12	Q 100,881,780.77	Q 5,044,089.04	Q 20,176,356.15	Q 3,026,453.42
abr-12	jul-12	Q 106,232,731.89	Q 5,311,636.59	Q 21,246,546.38	Q 3,186,981.96
may-12	ago-12	Q 86,455,580.00	Q 4,322,779.00	Q 17,291,116.00	Q 2,593,667.40
jun-12	sep-12	Q 64,203,563.58	Q 3,210,178.18	Q 12,840,712.72	Q 1,926,106.91
jul-12	oct-12	Q 85,405,471.60	Q 4,270,273.58	Q 17,081,094.32	Q 2,562,164.15
ago-12	nov-12	Q 96,326,464.11	Q 4,816,323.21	Q 19,265,292.82	Q 2,889,793.92

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sep-12	dic-12	Q 84,500,196.46	Q 4,225,009.82	Q 16,900,039.29	Q 2,535,005.89
oct-12	ene-13	Q 83,030,128.83	Q 4,151,506.44	Q 16,606,025.77	Q 2,490,903.86
nov-12	feb-13	Q 73,254,359.81	Q 3,662,717.99	Q 14,650,871.96	Q 2,197,630.79
dic-12	mar-13	Q 82,830,770.70	Q 4,141,538.54	Q 16,566,154.14	Q 2,484,923.12
ene-13	abr-13	Q 94,495,603.68	Q 4,724,780.18	Q 18,899,120.74	Q 2,834,868.11
feb-13	may-13	Q 81,046,294.76	Q 4,052,314.74	Q 16,209,258.95	Q 2,431,388.84
mar-13	jun-13	Q 79,747,465.12	Q 3,987,373.26	Q 15,949,493.02	Q 2,392,423.95
abr-13	jul-13	Q 75,808,418.54	Q 3,790,420.93	Q 15,161,683.71	Q 2,274,252.56
may-13	ago-13	Q 72,055,628.94	Q 3,602,781.45	Q 14,411,125.79	Q 2,161,668.87
jun-13	sep-13	Q 39,504,509.84	Q 1,975,225.49	Q 7,900,901.97	Q 1,185,135.30
jul-13	oct-13	Q 60,502,890.33	Q 3,025,144.52	Q 12,100,578.07	Q 1,815,086.71
ago-13	nov-13	Q 69,284,611.08	Q 3,464,230.55	Q 13,856,922.22	Q 2,078,538.33
sep-13	dic-13	Q 59,562,830.09	Q 2,978,141.50	Q 11,912,566.02	Q 1,786,884.90
oct-13	ene-14	Q 55,534,536.22	Q 2,776,726.81	Q 11,106,907.24	Q 1,666,036.09
nov-13	feb-14	Q 47,314,708.55	Q 2,365,735.43	Q 9,462,941.71	Q 1,419,441.26
dic-13	mar-14	Q 45,576,530.42	Q 2,278,826.52	Q 9,115,306.08	Q 1,367,295.91
ene-14	abr-14	Q 59,835,417.11	Q 2,991,770.86	Q 11,967,083.42	Q 1,795,062.51
feb-14	may-14	Q 58,480,143.14	Q 2,924,007.16	Q 11,696,028.63	Q 1,754,404.29
mar-14	jun-14	Q 61,461,915.32	Q 3,073,095.77	Q 12,292,383.06	Q 1,843,857.46
abr-14	jul-14	Q 54,460,831.03	Q 2,723,041.55	Q 10,892,166.21	Q 1,633,824.93
may-14	ago-14	Q 54,663,781.03	Q 2,733,189.05	Q 10,932,756.21	Q 1,639,913.43
jun-14	sep-14	Q 62,447,941.03	Q 3,122,397.05	Q 12,489,588.21	Q 1,873,438.23
jul-14	oct-14	Q 52,229,175.50	Q 2,611,458.78	Q 10,445,835.10	Q 1,566,875.27
ago-14	nov-14	Q 64,850,681.28	Q 3,242,534.06	Q 12,970,136.26	Q 1,945,520.44
sep-14	dic-14	Q 42,710,059.72	Q 2,135,502.99	Q 8,542,011.94	Q 1,281,301.79
oct-14	ene-15	Q 28,102,093.63	Q 1,405,104.68	Q 5,620,418.73	Q 843,062.81
nov-14	feb-15	Q 40,544,716.59	Q 2,027,235.83	Q 8,108,943.32	Q 1,216,341.50
dic-14	mar-15	Q 19,893,458.09	Q 994,672.90	Q 3,978,691.62	Q 596,803.74
ene-15	abr-15	Q 15,016,361.08	Q 750,818.05	Q 3,003,272.22	Q 450,490.83
feb-15	may-15	Q 4,556,496.06	Q 227,824.80	Q 911,299.21	Q 136,694.88
mar-15	jun-15	Q 5,650,468.19	Q 282,523.41	Q 1,130,093.64	Q 169,514.05
abr-15	jul-15	Q 27,286,317.15	Q 1,364,315.86	Q 5,457,263.43	Q 818,589.51
may-15	ago-15	Q 30,385,565.05	Q 1,519,278.25	Q 6,077,113.01	Q 911,566.95
jun-15	sep-15	Q 28,269,562.96	Q 1,413,478.15	Q 5,653,912.59	Q 848,086.89
jul-15	oct-15	Q 22,358,026.20	Q 1,117,901.31	Q 4,471,605.24	Q 670,740.79
ago-15	nov-15	Q 12,179,068.07	Q 608,953.40	Q 2,435,813.61	Q 365,372.04
sep-15	dic-15	Q 15,204,671.91	Q 760,233.60	Q 3,040,934.38	Q 456,140.16
oct-15	ene-16	Q 11,849,392.98	Q 592,469.65	Q 2,369,878.60	Q 355,481.79
nov-15	feb-16	Q 7,501,806.62	Q 375,090.33	Q 1,500,361.32	Q 225,054.20
dic-15	mar-16	Q 3,647,604.14	Q 182,380.21	Q 729,520.83	Q 109,428.12
ene-16	abr-16	Q 5,727,559.49	Q 286,377.97	Q 1,145,511.90	Q 171,826.78
feb-16	may-16	Q 1,237,130.14	Q 61,856.51	Q 247,426.03	Q 37,113.90

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mar-16	jun-16	Q 342,741.61	Q 17,137.08	Q 68,548.32	Q 10,282.25
abr-16	jul-16	Q 2,008,070.77	Q 100,403.54	Q 401,614.15	Q 60,242.12
may-16	ago-16	Q 2,576,174.65	Q 128,808.73	Q 515,234.93	Q 77,285.24
jun-16	sep-16	Q 13,639,232.85	Q 681,961.64	Q 2,727,846.57	Q 409,176.99
jul-16	oct-16	Q 10,833,278.94	Q 541,663.95	Q 2,166,655.79	Q 324,998.37
ago-16	nov-16	Q 15,754,880.51	Q 787,744.03	Q 3,150,976.10	Q 472,646.42
sep-16	dic-16	Q 11,057,570.36	Q 552,878.52	Q 2,211,514.07	Q 331,727.11
oct-16	ene-17	Q 15,995,181.69	Q 799,759.08	Q 3,199,036.34	Q 479,855.45
nov-16	feb-17	Q 13,577,248.00	Q 678,862.40	Q 2,715,449.60	Q 407,317.44
dic-16	mar-17	Q 13,259,544.51	Q 662,977.23	Q 2,651,908.90	Q 397,786.34
ene-17	abr-17	Q 20,551,716.83	Q 1,027,585.84	Q 4,110,343.37	Q 616,551.50
feb-17	may-17	Q 21,874,594.09	Q 1,093,729.70	Q 4,374,918.82	Q 656,237.82
mar-17	jun-17	Q 16,545,531.48	Q 827,276.57	Q 3,309,106.30	Q 496,365.94
abr-17	jul-17	Q 16,577,216.61	Q 828,860.83	Q 3,315,443.32	Q 497,316.50
may-17	ago-17	Q 12,635,076.31	Q 631,753.82	Q 2,527,015.26	Q 379,052.29
jun-17	sep-17	Q 11,729,330.67	Q 586,466.53	Q 2,345,866.13	Q 351,879.92
jul-17	oct-17	Q 8,988,471.41	Q 449,423.57	Q 1,797,694.28	Q 269,654.14
ago-17	nov-17	Q 16,928,573.35	Q 846,428.67	Q 3,385,714.67	Q 507,857.20
sep-17	dic-17	Q 16,606,404.85	Q 830,320.24	Q 3,321,280.97	Q 498,192.15
oct-17	ene-18	Q 17,240,174.72	Q 862,008.74	Q 3,448,034.94	Q 517,205.24
nov-17	feb-18	Q 16,371,258.51	Q 818,562.93	Q 3,274,251.70	Q 491,137.76
dic-17	mar-18	Q 25,411,654.90	Q 1,270,582.75	Q 5,082,330.98	Q 762,349.65
ene-18	abr-18	Q 28,582,552.52	Q 1,429,127.63	Q 5,716,510.50	Q 857,476.58
feb-18	may-18	Q 17,920,702.22	Q 896,035.11	Q 3,584,140.44	Q 537,621.07
mar-18	jun-18	Q 18,387,763.90	Q 919,388.20	Q 3,677,552.78	Q 551,632.92
abr-18	jul-18	Q 28,471,395.11	Q 1,423,569.76	Q 5,694,279.02	Q 854,141.85
may-18	ago-18	Q 30,247,736.60	Q 1,512,386.83	Q 6,049,547.32	Q 907,432.10
jun-18	sep-18	Q 24,965,913.48	Q 1,248,295.67	Q 4,993,182.70	Q 748,977.40
jul-18	oct-18	Q 19,077,338.03	Q 953,866.90	Q 3,815,467.61	Q 572,320.14
ago-18	nov-18	Q 27,832,534.63	Q 1,391,626.73	Q 5,566,506.93	Q 834,976.04
sep-18	dic-18	Q 28,183,210.73	Q 1,409,160.54	Q 5,636,642.15	Q 845,496.32
oct-18	ene-19	Q 30,925,901.62	Q 1,546,295.08	Q 6,185,180.32	Q 927,777.05
nov-18	feb-19	Q 12,463,612.69	Q 623,180.63	Q 2,492,722.54	Q 373,908.38
dic-18	mar-19	Q 6,973,391.95	Q 348,669.60	Q 1,394,678.39	Q 209,201.76
ene-19	abr-19	Q 18,509,708.02	Q 925,485.40	Q 3,701,941.60	Q 555,291.24
feb-19	may-19	Q 4,632,219.04	Q 231,610.95	Q 926,443.81	Q 138,966.57
mar-19	jun-19	Q 9,569,795.42	Q 478,489.77	Q 1,913,959.08	Q 287,093.86
abr-19	jul-19	Q 25,327,530.42	Q 1,266,376.52	Q 5,065,506.08	Q 759,825.91
may-19	ago-19	Q 22,321,719.69	Q 1,116,085.98	Q 4,464,343.94	Q 669,651.59

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jun-19	sep-19	Q 20,090,997.11	Q 1,004,549.86	Q 4,018,199.42	Q 602,729.91
jul-19	oct-19	Q 19,091,146.23	Q 954,557.31	Q 3,818,229.25	Q 572,734.39
ago-19	nov-19	Q 6,443,108.43	Q 322,155.42	Q 1,288,621.69	Q 193,293.25
sep-19	dic-19	Q 18,826,496.35	Q 941,324.82	Q 3,765,299.27	Q 564,794.89
oct-19	ene-20	Q 19,207,831.00	Q 960,391.55	Q 3,841,566.20	Q 576,234.93
nov-19	feb-20	Q 19,978,262.84	Q 998,913.14	Q 3,995,652.57	Q 599,347.89
dic-19	mar-20	Q 19,143,713.21	Q 957,185.66	Q 3,828,742.64	Q 574,311.40
ene-20	abr-20	Q 26,423,987.58	Q 1,321,199.38	Q 5,284,797.52	Q 792,719.63
feb-20	may-20	Q 10,164,284.96	Q 508,214.25	Q 2,032,856.99	Q 304,928.55
mar-20	jun-20	Q 1,216,300.45	Q 60,815.02	Q 243,260.09	Q 36,489.01
abr-20	jul-20	Q 90,311.25	Q 4,515.56	Q 18,062.25	Q 2,709.34
may-20	ago-20	Q 147,756.81	Q 7,387.84	Q 29,551.36	Q 4,432.70
jun-20	sep-20	Q 3,641.03	Q 182.05	Q 728.21	Q 109.23
jul-20	oct-20	Q 2,352,649.44	Q 117,632.47	Q 470,529.89	Q 70,579.48
ago-20	nov-20	Q 3,129,352.24	Q 156,467.61	Q 625,870.45	Q 93,880.57
sep-20	dic-20	Q 7,127,502.38	Q 356,375.12	Q 1,425,500.48	Q 213,825.07
oct-20	ene-21	Q 2,578,529.81	Q 128,926.49	Q 515,705.96	Q 77,355.89
nov-20	feb-21	Q 13,129,972.96	Q 656,498.65	Q 2,625,994.59	Q 393,899.19
dic-20	mar-21	Q 3,115,641.50	Q 155,782.08	Q 623,128.30	Q 93,469.25
ene-21	abr-21	Q 8,286,301.71	Q 414,315.09	Q 1,657,260.34	Q 248,589.05
feb-21	may-21	Q 14,769,588.92	Q 738,479.45	Q 2,953,917.78	Q 443,087.67
mar-21	jun-21	Q 15,606,454.58	Q 780,322.73	Q 3,121,290.92	Q 468,193.64
abr-21	jul-21	Q 23,194,033.79	Q 1,159,701.69	Q 4,638,806.76	Q 695,821.01
may-21	ago-21	Q 16,267,652.30	Q 813,382.62	Q 3,253,530.46	Q 488,029.57
Total		Q 6,013,595,641.24	Q 300,679,782.09	Q 1,202,719,128.27	Q 180,407,869.26

EL 20% SE DISTRIBUYE PROPORCIONALMENTE ENTRE LOS DEPTOS. DE PETEN Y ALTA VERAPAZ ACORDE A SU PORCENTAJE ANUAL DE PRODUCCION

Fuente: Sección de Precios de Petróleo Crudo Nacional, Departamento de Análisis Económico, DGH