

Ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación
FONPETROL

| Mes ajustado | Mes reportado por el MEM AL MINFIN Y SCEP | Monto | Consejos Departamentales de Desarrollo del País | Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras | Vigilancia Areas Protegidas -Conap- |
|--------------|---|------------------|---|--|-------------------------------------|
| | | | 5% | *20% | 3% |
| may-09 | ago-09 | Q 152,569,394.20 | Q 7,628,469.71 | Q 30,513,878.84 | Q 4,577,081.83 |
| jun-09 | sep-09 | Q 70,342,762.94 | Q 3,517,138.15 | Q 14,068,552.59 | Q 2,110,282.89 |
| jul-09 | oct-09 | Q 55,214,310.18 | Q 2,760,715.51 | Q 11,042,862.04 | Q 1,656,429.31 |
| ago-09 | nov-09 | Q 73,529,026.33 | Q 3,676,451.32 | Q 14,705,805.27 | Q 2,205,870.79 |
| sep-09 | dic-09 | Q 66,668,753.01 | Q 3,333,437.65 | Q 13,333,750.60 | Q 2,000,062.59 |
| oct-09 | ene-10 | Q 69,657,587.62 | Q 3,482,879.38 | Q 13,931,517.52 | Q 2,089,727.63 |
| nov-09 | feb-10 | Q 69,787,127.74 | Q 3,489,356.39 | Q 13,957,425.55 | Q 2,093,613.83 |
| dic-09 | mar-10 | Q 59,855,291.13 | Q 2,992,764.56 | Q 11,971,058.23 | Q 1,795,658.73 |
| ene-10 | abr-10 | Q 76,065,446.12 | Q 3,803,272.31 | Q 15,213,089.22 | Q 2,281,963.38 |
| feb-10 | may-10 | Q 58,812,745.27 | Q 2,940,637.26 | Q 11,762,549.05 | Q 1,764,382.36 |
| mar-10 | jun-10 | Q 70,907,982.65 | Q 3,545,399.13 | Q 14,181,596.53 | Q 2,127,239.48 |
| abr-10 | jul-10 | Q 67,945,513.50 | Q 3,397,275.67 | Q 13,589,102.70 | Q 2,038,365.40 |
| may-10 | ago-10 | Q 58,199,897.58 | Q 2,909,994.88 | Q 11,639,979.52 | Q 1,745,996.93 |
| jun-10 | sep-10 | Q 53,754,965.08 | Q 2,687,748.25 | Q 10,750,993.02 | Q 1,612,648.95 |
| jul-10 | oct-10 | Q 59,957,830.45 | Q 2,997,891.52 | Q 11,991,566.09 | Q 1,798,734.91 |
| ago-10 | nov-10 | Q 56,200,319.92 | Q 2,810,016.00 | Q 11,240,063.98 | Q 1,686,009.60 |
| sep-10 | dic-10 | Q 62,919,923.54 | Q 3,145,996.18 | Q 12,583,984.71 | Q 1,887,597.71 |
| oct-10 | ene-11 | Q 70,111,074.25 | Q 3,505,553.71 | Q 14,022,214.85 | Q 2,103,332.23 |
| nov-10 | feb-11 | Q 69,624,512.62 | Q 3,481,225.63 | Q 13,924,902.52 | Q 2,088,735.38 |
| dic-10 | mar-11 | Q 70,470,303.30 | Q 3,523,515.16 | Q 14,094,060.66 | Q 2,114,109.10 |
| ene-11 | abr-11 | Q 83,139,804.75 | Q 4,156,990.24 | Q 16,627,960.95 | Q 2,494,194.14 |
| feb-11 | may-11 | Q 88,151,915.57 | Q 4,407,595.78 | Q 17,630,383.11 | Q 2,644,557.47 |
| mar-11 | jun-11 | Q 102,516,238.40 | Q 5,125,811.92 | Q 20,503,247.68 | Q 3,075,487.15 |
| abr-11 | jul-11 | Q 96,123,846.17 | Q 4,806,192.31 | Q 19,224,769.23 | Q 2,883,715.39 |
| may-11 | ago-11 | Q 90,257,270.53 | Q 4,512,863.53 | Q 18,051,454.11 | Q 2,707,718.12 |
| jun-11 | sep-11 | Q 89,554,492.76 | Q 4,477,724.64 | Q 17,910,898.55 | Q 2,686,634.78 |
| jul-11 | oct-11 | Q 105,479,515.60 | Q 5,273,975.78 | Q 21,095,903.12 | Q 3,164,385.47 |
| ago-11 | nov-11 | Q 86,213,477.86 | Q 4,310,673.89 | Q 17,242,695.57 | Q 2,586,404.34 |
| sep-11 | dic-11 | Q 93,489,251.88 | Q 4,674,462.59 | Q 18,697,850.38 | Q 2,804,677.56 |
| oct-11 | ene-12 | Q 77,715,608.96 | Q 3,885,780.45 | Q 15,543,121.79 | Q 2,331,468.27 |
| nov-11 | feb-12 | Q 82,079,731.19 | Q 4,103,986.56 | Q 16,415,946.24 | Q 2,462,391.94 |
| dic-11 | mar-12 | Q 72,498,501.35 | Q 3,624,925.07 | Q 14,499,700.27 | Q 2,174,955.04 |
| ene-12 | abr-12 | Q 92,447,002.55 | Q 4,622,350.13 | Q 18,489,400.51 | Q 2,773,410.08 |
| feb-12 | may-12 | Q 101,946,426.84 | Q 5,097,321.34 | Q 20,389,285.37 | Q 3,058,392.81 |
| mar-12 | jun-12 | Q 100,881,780.77 | Q 5,044,089.04 | Q 20,176,356.15 | Q 3,026,453.42 |
| abr-12 | jul-12 | Q 106,232,731.89 | Q 5,311,636.59 | Q 21,246,546.38 | Q 3,186,981.96 |
| may-12 | ago-12 | Q 86,455,580.00 | Q 4,322,779.00 | Q 17,291,116.00 | Q 2,593,667.40 |
| jun-12 | sep-12 | Q 64,203,563.58 | Q 3,210,178.18 | Q 12,840,712.72 | Q 1,926,106.91 |
| jul-12 | oct-12 | Q 85,405,471.60 | Q 4,270,273.58 | Q 17,081,094.32 | Q 2,562,164.15 |
| ago-12 | nov-12 | Q 96,326,464.11 | Q 4,816,323.21 | Q 19,265,292.82 | Q 2,889,793.92 |
| sep-12 | dic-12 | Q 84,500,196.46 | Q 4,225,009.82 | Q 16,900,039.29 | Q 2,535,005.89 |
| oct-12 | ene-13 | Q 83,030,128.83 | Q 4,151,506.44 | Q 16,606,025.77 | Q 2,490,903.86 |
| nov-12 | feb-13 | Q 73,254,359.81 | Q 3,662,717.99 | Q 14,650,871.96 | Q 2,197,630.79 |
| dic-12 | mar-13 | Q 82,830,770.70 | Q 4,141,538.54 | Q 16,566,154.14 | Q 2,484,923.12 |
| ene-13 | abr-13 | Q 94,495,603.68 | Q 4,724,780.18 | Q 18,899,120.74 | Q 2,834,868.11 |
| feb-13 | may-13 | Q 81,046,294.76 | Q 4,052,314.74 | Q 16,209,258.95 | Q 2,431,388.84 |
| mar-13 | jun-13 | Q 79,747,465.12 | Q 3,987,373.26 | Q 15,949,493.02 | Q 2,392,423.95 |
| abr-13 | jul-13 | Q 75,808,418.54 | Q 3,790,420.93 | Q 15,161,683.71 | Q 2,274,252.56 |
| may-13 | ago-13 | Q 72,055,628.94 | Q 3,602,781.45 | Q 14,411,125.79 | Q 2,161,668.87 |
| jun-13 | sep-13 | Q 39,504,509.84 | Q 1,975,225.49 | Q 7,900,901.97 | Q 1,185,135.30 |
| jul-13 | oct-13 | Q 60,502,890.33 | Q 3,025,144.52 | Q 12,100,578.07 | Q 1,815,086.71 |
| ago-13 | nov-13 | Q 69,284,611.08 | Q 3,464,230.55 | Q 13,856,922.22 | Q 2,078,538.33 |
| sep-13 | dic-13 | Q 59,562,830.09 | Q 2,978,141.50 | Q 11,912,566.02 | Q 1,786,884.90 |
| oct-13 | ene-14 | Q 55,534,536.22 | Q 2,776,726.81 | Q 11,106,907.24 | Q 1,666,036.09 |
| nov-13 | feb-14 | Q 47,314,708.55 | Q 2,365,735.43 | Q 9,462,941.71 | Q 1,419,441.26 |
| dic-13 | mar-14 | Q 45,576,530.42 | Q 2,278,826.52 | Q 9,115,306.08 | Q 1,367,295.91 |
| ene-14 | abr-14 | Q 59,835,417.11 | Q 2,991,770.86 | Q 11,967,083.42 | Q 1,795,062.51 |
| feb-14 | may-14 | Q 58,480,143.14 | Q 2,924,007.16 | Q 11,696,028.63 | Q 1,754,404.29 |
| mar-14 | jun-14 | Q 61,461,915.32 | Q 3,073,095.77 | Q 12,292,383.06 | Q 1,843,857.46 |
| abr-14 | jul-14 | Q 54,460,831.03 | Q 2,723,041.55 | Q 10,892,166.21 | Q 1,633,824.93 |
| may-14 | ago-14 | Q 54,663,781.03 | Q 2,733,189.05 | Q 10,932,756.21 | Q 1,639,913.43 |
| jun-14 | sep-14 | Q 62,447,941.03 | Q 3,122,397.05 | Q 12,489,588.21 | Q 1,873,438.23 |
| jul-14 | oct-14 | Q 52,229,175.50 | Q 2,611,458.78 | Q 10,445,835.10 | Q 1,566,875.27 |
| ago-14 | nov-14 | Q 64,850,681.28 | Q 3,242,534.06 | Q 12,970,136.26 | Q 1,945,520.44 |
| sep-14 | dic-14 | Q 42,710,059.72 | Q 2,135,502.99 | Q 8,542,011.94 | Q 1,281,301.79 |
| oct-14 | ene-15 | Q 28,102,093.63 | Q 1,405,104.68 | Q 5,620,418.73 | Q 843,062.81 |
| nov-14 | feb-15 | Q 40,544,716.59 | Q 2,027,235.83 | Q 8,108,943.32 | Q 1,216,341.50 |
| dic-14 | mar-15 | Q 19,893,458.09 | Q 994,672.90 | Q 3,978,691.62 | Q 596,803.74 |
| ene-15 | abr-15 | Q 15,016,361.08 | Q 750,818.05 | Q 3,003,272.22 | Q 450,490.83 |
| feb-15 | may-15 | Q 4,556,496.06 | Q 227,824.80 | Q 911,299.21 | Q 136,694.88 |
| mar-15 | jun-15 | Q 5,650,468.19 | Q 282,523.41 | Q 1,130,093.64 | Q 169,514.05 |
| abr-15 | jul-15 | Q 27,286,317.15 | Q 1,364,315.86 | Q 5,457,263.43 | Q 818,589.51 |
| may-15 | ago-15 | Q 30,385,565.05 | Q 1,519,278.25 | Q 6,077,113.01 | Q 911,566.95 |
| jun-15 | sep-15 | Q 28,269,562.96 | Q 1,413,478.15 | Q 5,653,912.59 | Q 848,086.89 |
| jul-15 | oct-15 | Q 22,358,026.20 | Q 1,117,901.31 | Q 4,471,605.24 | Q 670,740.79 |
| ago-15 | nov-15 | Q 12,179,068.07 | Q 608,953.40 | Q 2,435,813.61 | Q 365,372.04 |
| sep-15 | dic-15 | Q 15,204,671.91 | Q 760,233.60 | Q 3,040,934.38 | Q 456,140.16 |

**Ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación
FONPETROL**

| Mes ajustado | Mes reportado por el MEM AL MINFIN Y SCEP | Monto | Consejos Departamentales de Desarrollo del País 5% | Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras *20% | Vigilancia Areas Protegidas -Conap- 3% |
|--------------|---|------------------------|---|--|---|
| oct-15 | ene-16 | Q 11,849,392.98 | Q 592,469.65 | Q 2,369,878.60 | Q 355,481.79 |
| nov-15 | feb-16 | Q 7,501,806.62 | Q 375,090.33 | Q 1,500,361.32 | Q 225,054.20 |
| dic-15 | mar-16 | Q 3,647,604.14 | Q 182,380.21 | Q 729,520.83 | Q 109,428.12 |
| ene-16 | abr-16 | Q 5,727,559.49 | Q 286,377.97 | Q 1,145,511.90 | Q 171,826.78 |
| feb-16 | may-16 | Q 1,237,130.14 | Q 61,856.51 | Q 247,426.03 | Q 37,113.90 |
| mar-16 | jun-16 | Q 342,741.61 | Q 17,137.08 | Q 68,548.32 | Q 10,282.25 |
| abr-16 | jul-16 | Q 2,008,070.77 | Q 100,403.54 | Q 401,614.15 | Q 60,242.12 |
| may-16 | ago-16 | Q 2,576,174.65 | Q 128,808.73 | Q 515,234.93 | Q 77,285.24 |
| jun-16 | sep-16 | Q 13,639,232.85 | Q 681,961.64 | Q 2,727,846.57 | Q 409,176.99 |
| jul-16 | oct-16 | Q 10,833,278.94 | Q 541,663.95 | Q 2,166,655.79 | Q 324,998.37 |
| ago-16 | nov-16 | Q 15,754,880.51 | Q 787,744.03 | Q 3,150,976.10 | Q 472,646.42 |
| sep-16 | dic-16 | Q 11,057,570.36 | Q 552,878.52 | Q 2,211,514.07 | Q 331,727.11 |
| oct-16 | ene-17 | Q 15,995,181.69 | Q 799,759.08 | Q 3,199,036.34 | Q 479,855.45 |
| nov-16 | feb-17 | Q 13,577,248.00 | Q 678,862.40 | Q 2,715,449.60 | Q 407,317.44 |
| dic-16 | mar-17 | Q 13,259,544.51 | Q 662,977.23 | Q 2,651,908.90 | Q 397,786.34 |
| ene-17 | abr-17 | Q 20,551,716.83 | Q 1,027,585.84 | Q 4,110,343.37 | Q 616,551.50 |
| feb-17 | may-17 | Q 21,874,594.09 | Q 1,093,729.70 | Q 4,374,918.82 | Q 656,237.82 |
| mar-17 | jun-17 | Q 16,545,531.48 | Q 827,276.57 | Q 3,309,106.30 | Q 496,365.94 |
| abr-17 | jul-17 | Q 16,577,216.61 | Q 828,860.83 | Q 3,315,443.32 | Q 497,316.50 |
| may-17 | ago-17 | Q 12,635,076.31 | Q 631,753.82 | Q 2,527,015.26 | Q 379,052.29 |
| jun-17 | sep-17 | Q 11,729,330.67 | Q 586,466.53 | Q 2,345,866.13 | Q 351,879.92 |
| jul-17 | oct-17 | Q 8,988,471.41 | Q 449,423.57 | Q 1,797,694.28 | Q 269,654.14 |
| ago-17 | nov-17 | Q 16,928,573.35 | Q 846,428.67 | Q 3,385,714.67 | Q 507,857.20 |
| sep-17 | dic-17 | Q 16,606,404.85 | Q 830,320.24 | Q 3,321,280.97 | Q 498,192.15 |
| oct-17 | ene-18 | Q 17,240,174.72 | Q 862,008.74 | Q 3,448,034.94 | Q 517,205.24 |
| nov-17 | feb-18 | Q 16,371,258.51 | Q 818,562.93 | Q 3,274,251.70 | Q 491,137.76 |
| dic-17 | mar-18 | Q 25,411,654.90 | Q 1,270,582.75 | Q 5,082,330.98 | Q 762,349.65 |
| ene-18 | abr-18 | Q 28,582,552.52 | Q 1,429,127.63 | Q 5,716,510.50 | Q 857,476.58 |
| feb-18 | may-18 | Q 17,920,702.22 | Q 896,035.11 | Q 3,584,140.44 | Q 537,621.07 |
| mar-18 | jun-18 | Q 18,387,763.90 | Q 919,388.20 | Q 3,677,552.78 | Q 551,632.92 |
| abr-18 | jul-18 | Q 28,471,395.11 | Q 1,423,569.76 | Q 5,694,279.02 | Q 854,141.85 |
| may-18 | ago-18 | Q 30,247,736.60 | Q 1,512,386.83 | Q 6,049,547.32 | Q 907,432.10 |
| jun-18 | sep-18 | Q 24,965,913.48 | Q 1,248,295.67 | Q 4,993,182.70 | Q 748,977.40 |
| jul-18 | oct-18 | Q 19,077,338.03 | Q 953,866.90 | Q 3,815,467.61 | Q 572,320.14 |

**Ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación
FONPETROL**

| Mes ajustado | Mes reportado por el MEM AL MINFIN Y SCEP | Monto | Consejos Departamentales de Desarrollo del País | Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras | Vigilancia Areas Protegidas -Conap- |
|--------------|---|---------------------------|---|--|-------------------------------------|
| | | | 5% | *20% | 3% |
| ago-18 | nov-18 | Q 27,832,534.63 | Q 1,391,626.73 | Q 5,566,506.93 | Q 834,976.04 |
| sep-18 | dic-18 | Q 28,183,210.73 | Q 1,409,160.54 | Q 5,636,642.15 | Q 845,496.32 |
| oct-18 | ene-19 | Q 30,925,901.62 | Q 1,546,295.08 | Q 6,185,180.32 | Q 927,777.05 |
| nov-18 | feb-19 | Q 12,463,612.69 | Q 623,180.63 | Q 2,492,722.54 | Q 373,908.38 |
| dic-18 | mar-19 | Q 6,973,391.95 | Q 348,669.60 | Q 1,394,678.39 | Q 209,201.76 |
| ene-19 | abr-19 | Q 18,509,708.02 | Q 925,485.40 | Q 3,701,941.60 | Q 555,291.24 |
| feb-19 | may-19 | Q 4,632,219.04 | Q 231,610.95 | Q 926,443.81 | Q 138,966.57 |
| mar-19 | jun-19 | Q 9,569,795.42 | Q 478,489.77 | Q 1,913,959.08 | Q 287,093.86 |
| abr-19 | jul-19 | Q 25,327,530.42 | Q 1,266,376.52 | Q 5,065,506.08 | Q 759,825.91 |
| may-19 | ago-19 | Q 22,321,719.69 | Q 1,116,085.98 | Q 4,464,343.94 | Q 669,651.59 |
| jun-19 | sep-19 | Q 20,090,997.11 | Q 1,004,549.86 | Q 4,018,199.42 | Q 602,729.91 |
| jul-19 | oct-19 | Q 19,091,146.23 | Q 954,557.31 | Q 3,818,229.25 | Q 572,734.39 |
| ago-19 | nov-19 | Q 6,443,108.43 | Q 322,155.42 | Q 1,288,621.69 | Q 193,293.25 |
| sep-19 | dic-19 | Q 18,826,496.35 | Q 941,324.82 | Q 3,765,299.27 | Q 564,794.89 |
| oct-19 | ene-20 | Q 19,207,831.00 | Q 960,391.55 | Q 3,841,566.20 | Q 576,234.93 |
| nov-19 | feb-20 | Q 19,978,262.84 | Q 998,913.14 | Q 3,995,652.57 | Q 599,347.89 |
| dic-19 | mar-20 | Q 19,143,713.21 | Q 957,185.66 | Q 3,828,742.64 | Q 574,311.40 |
| ene-20 | abr-20 | Q 26,423,987.58 | Q 1,321,199.38 | Q 5,284,797.52 | Q 792,719.63 |
| feb-20 | may-20 | Q 10,164,284.96 | Q 508,214.25 | Q 2,032,856.99 | Q 304,928.55 |
| mar-20 | jun-20 | Q 1,216,300.45 | Q 60,815.02 | Q 243,260.09 | Q 36,489.01 |
| abr-20 | jul-20 | Q 90,311.25 | Q 4,515.56 | Q 18,062.25 | Q 2,709.34 |
| may-20 | ago-20 | Q 147,756.81 | Q 7,387.84 | Q 29,551.36 | Q 4,432.70 |
| jun-20 | sep-20 | Q 3,641.03 | Q 182.05 | Q 728.21 | Q 109.23 |
| jul-20 | oct-20 | Q 2,352,649.44 | Q 117,632.47 | Q 470,529.89 | Q 70,579.48 |
| ago-20 | nov-20 | Q 3,129,352.24 | Q 156,467.61 | Q 625,870.45 | Q 93,880.57 |
| sep-20 | dic-20 | Q 7,127,502.38 | Q 356,375.12 | Q 1,425,500.48 | Q 213,825.07 |
| oct-20 | ene-21 | Q 2,578,529.81 | Q 128,926.49 | Q 515,705.96 | Q 77,355.89 |
| nov-20 | feb-21 | Q 13,129,972.96 | Q 656,498.65 | Q 2,625,994.59 | Q 393,899.19 |
| dic-20 | mar-21 | Q 3,115,641.50 | Q 155,782.08 | Q 623,128.30 | Q 93,469.25 |
| ene-21 | abr-21 | Q 8,286,301.71 | Q 414,315.09 | Q 1,657,260.34 | Q 248,589.05 |
| feb-21 | may-21 | Q 14,769,588.92 | Q 738,479.45 | Q 2,953,917.78 | Q 443,087.67 |
| mar-21 | jun-21 | Q 15,606,454.58 | Q 780,322.73 | Q 3,121,290.92 | Q 468,193.64 |
| abr-21 | jul-21 | Q 23,194,033.79 | Q 1,159,701.69 | Q 4,638,806.76 | Q 695,821.01 |
| may-21 | ago-21 | Q 16,267,652.30 | Q 813,382.62 | Q 3,253,530.46 | Q 488,029.57 |
| jun-21 | sep-21 | Q 19,972,494.03 | Q 998,624.70 | Q 3,994,498.81 | Q 599,174.82 |
| jul-21 | oct-21 | Q 22,945,054.01 | Q 1,147,252.70 | Q 4,589,010.80 | Q 688,351.62 |
| ago-21 | nov-21 | Q 13,655,506.31 | Q 682,775.32 | Q 2,731,101.26 | Q 409,665.19 |
| sep-21 | dic-21 | Q 9,934,299.26 | Q 496,714.96 | Q 1,986,859.85 | Q 298,028.98 |
| oct-21 | ene-22 | Q 6,344,964.74 | Q 317,248.24 | Q 1,268,992.95 | Q 190,348.94 |
| nov-21 | feb-22 | Q 35,811,939.93 | Q 1,790,597.00 | Q 7,162,387.99 | Q 1,074,358.20 |
| dic-21 | mar-22 | Q 24,383,398.33 | Q 1,219,169.92 | Q 4,876,679.67 | Q 731,501.95 |
| ene-22 | abr-22 | Q 11,806,035.60 | Q 590,301.78 | Q 2,361,207.12 | Q 354,181.07 |
| feb-22 | may-22 | Q 15,691,319.36 | Q 784,565.97 | Q 3,138,263.87 | Q 470,739.58 |
| mar-22 | jun-22 | Q 34,991,077.52 | Q 1,749,553.88 | Q 6,998,215.50 | Q 1,049,732.33 |
| abr-22 | jul-22 | Q 38,066,965.12 | Q 1,903,348.26 | Q 7,613,393.02 | Q 1,142,008.95 |
| may-22 | ago-22 | Q 44,108,319.22 | Q 2,205,415.96 | Q 8,821,663.84 | Q 1,323,249.58 |
| jun-22 | sep-22 | Q 35,878,087.51 | Q 1,793,904.38 | Q 7,175,617.50 | Q 1,076,342.63 |
| jul-22 | oct-22 | Q 41,690,064.79 | Q 2,084,503.24 | Q 8,338,012.96 | Q 1,250,701.94 |
| ago-22 | nov-22 | Q 33,263,410.53 | Q 1,663,170.53 | Q 6,652,682.11 | Q 997,902.32 |
| sep-22 | dic-22 | Q 13,292,329.92 | Q 664,616.50 | Q 2,658,465.98 | Q 398,769.90 |
| oct-22 | ene-23 | Q 6,648,107.69 | Q 332,405.38 | Q 1,329,621.54 | Q 199,443.23 |
| nov-22 | feb-23 | Q 34,049,518.12 | Q 1,702,475.91 | Q 6,809,903.62 | Q 1,021,485.54 |
| dic-22 | mar-23 | Q 8,503,433.29 | Q 425,171.66 | Q 1,700,686.66 | Q 255,103.00 |
| ene-23 | abr-23 | Q 7,592,011.80 | Q 379,600.59 | Q 1,518,402.36 | Q 227,760.35 |
| feb-23 | may-23 | Q 4,069,209.18 | Q 203,460.46 | Q 813,841.84 | Q 122,076.28 |
| mar-23 | jun-23 | Q 4,679,211.42 | Q 233,960.57 | Q 935,842.28 | Q 140,376.34 |
| abr-23 | jul-23 | Q 3,680,026.62 | Q 184,001.33 | Q 736,005.32 | Q 110,400.80 |
| may-23 | ago-23 | Q 4,553,359.17 | Q 227,667.96 | Q 910,671.83 | Q 136,600.78 |
| jun-23 | sep-23 | Q 6,824,268.51 | Q 341,213.43 | Q 1,364,853.70 | Q 204,728.06 |
| jul-23 | oct-23 | Q 2,857,564.51 | Q 142,878.23 | Q 571,512.90 | Q 85,726.94 |
| ago-23 | nov-23 | Q 6,898,614.66 | Q 344,930.73 | Q 1,379,722.93 | Q 206,958.44 |
| sep-23 | dic-23 | Q 8,167,231.29 | Q 408,361.56 | Q 1,633,446.26 | Q 245,016.94 |
| oct-23 | ene-24 | Q 4,976,650.49 | Q 248,832.52 | Q 995,330.10 | Q 149,299.51 |
| nov-23 | feb-24 | Q 18,476,781.43 | Q 923,839.07 | Q 3,695,356.29 | Q 554,303.44 |
| dic-23 | mar-24 | Q 4,150,326.55 | Q 207,516.33 | Q 830,065.31 | Q 124,509.80 |
| ene-24 | abr-24 | Q 2,317,040.43 | Q 115,852.02 | Q 463,408.09 | Q 69,511.21 |
| feb-24 | may-24 | Q 3,713,157.68 | Q 185,657.88 | Q 742,631.54 | Q 111,394.73 |
| mar-24 | jun-24 | Q 4,788,737.88 | Q 239,436.89 | Q 957,747.58 | Q 143,662.14 |
| Total | | Q 6,552,376,158.14 | Q 327,618,807.95 | Q 1,310,475,231.65 | Q 196,571,284.79 |

*EL 20% SE DISTRIBUYE PROPORCIONALMENTE ENTRE LOS DEPARTAMENTOS DE PETEN Y ALTA VERAPAZ ACORDE A SU PORCENTAJE ANUAL DE PRODUCCION