

**Ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación**  
**FONPETROL**

| Mes ajustado | Mes reportado por el MEM AL MINFIN Y SCEP | Monto            | Consejos Departamentales de Desarrollo del País | Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras | Vigilancia Areas Protegidas -Conap- |
|--------------|-------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------|
|              |                                           |                  | 5%                                              | *20%                                                                                 | 3%                                  |
| may-09       | ago-09                                    | Q 152,569,394.20 | Q 7,628,469.71                                  | Q 30,513,878.84                                                                      | Q 4,577,081.83                      |
| jun-09       | sep-09                                    | Q 70,342,762.94  | Q 3,517,138.15                                  | Q 14,068,552.59                                                                      | Q 2,110,282.89                      |
| jul-09       | oct-09                                    | Q 55,214,310.18  | Q 2,760,715.51                                  | Q 11,042,862.04                                                                      | Q 1,656,429.31                      |
| ago-09       | nov-09                                    | Q 73,529,026.33  | Q 3,676,451.32                                  | Q 14,705,805.27                                                                      | Q 2,205,870.79                      |
| sep-09       | dic-09                                    | Q 66,668,753.01  | Q 3,333,437.65                                  | Q 13,333,750.60                                                                      | Q 2,000,062.59                      |
| oct-09       | ene-10                                    | Q 69,657,587.62  | Q 3,482,879.38                                  | Q 13,931,517.52                                                                      | Q 2,089,727.63                      |
| nov-09       | feb-10                                    | Q 69,787,127.74  | Q 3,489,356.39                                  | Q 13,957,425.55                                                                      | Q 2,093,613.83                      |
| dic-09       | mar-10                                    | Q 59,855,291.13  | Q 2,992,764.56                                  | Q 11,971,058.23                                                                      | Q 1,795,658.73                      |
| ene-10       | abr-10                                    | Q 76,065,446.12  | Q 3,803,272.31                                  | Q 15,213,089.22                                                                      | Q 2,281,963.38                      |
| feb-10       | may-10                                    | Q 58,812,745.27  | Q 2,940,637.26                                  | Q 11,762,549.05                                                                      | Q 1,764,382.36                      |
| mar-10       | jun-10                                    | Q 70,907,982.65  | Q 3,545,399.13                                  | Q 14,181,596.53                                                                      | Q 2,127,239.48                      |
| abr-10       | jul-10                                    | Q 67,945,513.50  | Q 3,397,275.67                                  | Q 13,589,102.70                                                                      | Q 2,038,365.40                      |
| may-10       | ago-10                                    | Q 58,199,897.58  | Q 2,909,994.88                                  | Q 11,639,979.52                                                                      | Q 1,745,996.93                      |
| jun-10       | sep-10                                    | Q 53,754,965.08  | Q 2,687,748.25                                  | Q 10,750,993.02                                                                      | Q 1,612,648.95                      |
| jul-10       | oct-10                                    | Q 59,957,830.45  | Q 2,997,891.52                                  | Q 11,991,566.09                                                                      | Q 1,798,734.91                      |
| ago-10       | nov-10                                    | Q 56,200,319.92  | Q 2,810,016.00                                  | Q 11,240,063.98                                                                      | Q 1,686,009.60                      |
| sep-10       | dic-10                                    | Q 62,919,923.54  | Q 3,145,996.18                                  | Q 12,583,984.71                                                                      | Q 1,887,597.71                      |
| oct-10       | ene-11                                    | Q 70,111,074.25  | Q 3,505,553.71                                  | Q 14,022,214.85                                                                      | Q 2,103,332.23                      |
| nov-10       | feb-11                                    | Q 69,624,512.62  | Q 3,481,225.63                                  | Q 13,924,902.52                                                                      | Q 2,088,735.38                      |
| dic-10       | mar-11                                    | Q 70,470,303.30  | Q 3,523,515.16                                  | Q 14,094,060.66                                                                      | Q 2,114,109.10                      |
| ene-11       | abr-11                                    | Q 83,139,804.75  | Q 4,156,990.24                                  | Q 16,627,960.95                                                                      | Q 2,494,194.14                      |
| feb-11       | may-11                                    | Q 88,151,915.57  | Q 4,407,595.78                                  | Q 17,630,383.11                                                                      | Q 2,644,557.47                      |
| mar-11       | jun-11                                    | Q 102,516,238.40 | Q 5,125,811.92                                  | Q 20,503,247.68                                                                      | Q 3,075,487.15                      |
| abr-11       | jul-11                                    | Q 96,123,846.17  | Q 4,806,192.31                                  | Q 19,224,769.23                                                                      | Q 2,883,715.39                      |
| may-11       | ago-11                                    | Q 90,257,270.53  | Q 4,512,863.53                                  | Q 18,051,454.11                                                                      | Q 2,707,718.12                      |
| jun-11       | sep-11                                    | Q 89,554,492.76  | Q 4,477,724.64                                  | Q 17,910,898.55                                                                      | Q 2,686,634.78                      |
| jul-11       | oct-11                                    | Q 105,479,515.60 | Q 5,273,975.78                                  | Q 21,095,903.12                                                                      | Q 3,164,385.47                      |
| ago-11       | nov-11                                    | Q 86,213,477.86  | Q 4,310,673.89                                  | Q 17,242,695.57                                                                      | Q 2,586,404.34                      |
| sep-11       | dic-11                                    | Q 93,489,251.88  | Q 4,674,462.59                                  | Q 18,697,850.38                                                                      | Q 2,804,677.56                      |
| oct-11       | ene-12                                    | Q 77,715,608.96  | Q 3,885,780.45                                  | Q 15,543,121.79                                                                      | Q 2,331,468.27                      |
| nov-11       | feb-12                                    | Q 82,079,731.19  | Q 4,103,986.56                                  | Q 16,415,946.24                                                                      | Q 2,462,391.94                      |
| dic-11       | mar-12                                    | Q 72,498,501.35  | Q 3,624,925.07                                  | Q 14,499,700.27                                                                      | Q 2,174,955.04                      |
| ene-12       | abr-12                                    | Q 92,447,002.55  | Q 4,622,350.13                                  | Q 18,489,400.51                                                                      | Q 2,773,410.08                      |
| feb-12       | may-12                                    | Q 101,946,426.84 | Q 5,097,321.34                                  | Q 20,389,285.37                                                                      | Q 3,058,392.81                      |
| mar-12       | jun-12                                    | Q 100,881,780.77 | Q 5,044,089.04                                  | Q 20,176,356.15                                                                      | Q 3,026,453.42                      |
| abr-12       | jul-12                                    | Q 106,232,731.89 | Q 5,311,636.59                                  | Q 21,246,546.38                                                                      | Q 3,186,981.96                      |
| may-12       | ago-12                                    | Q 86,455,580.00  | Q 4,322,779.00                                  | Q 17,291,116.00                                                                      | Q 2,593,667.40                      |
| jun-12       | sep-12                                    | Q 64,203,563.58  | Q 3,210,178.18                                  | Q 12,840,712.72                                                                      | Q 1,926,106.91                      |
| jul-12       | oct-12                                    | Q 85,405,471.60  | Q 4,270,273.58                                  | Q 17,081,094.32                                                                      | Q 2,562,164.15                      |
| ago-12       | nov-12                                    | Q 96,326,464.11  | Q 4,816,323.21                                  | Q 19,265,292.82                                                                      | Q 2,889,793.92                      |
| sep-12       | dic-12                                    | Q 84,500,196.46  | Q 4,225,009.82                                  | Q 16,900,039.29                                                                      | Q 2,535,005.89                      |
| oct-12       | ene-13                                    | Q 83,030,128.83  | Q 4,151,506.44                                  | Q 16,606,025.77                                                                      | Q 2,490,903.86                      |
| nov-12       | feb-13                                    | Q 73,254,359.81  | Q 3,662,717.99                                  | Q 14,650,871.96                                                                      | Q 2,197,630.79                      |
| dic-12       | mar-13                                    | Q 82,830,770.70  | Q 4,141,538.54                                  | Q 16,566,154.14                                                                      | Q 2,484,923.12                      |
| ene-13       | abr-13                                    | Q 94,495,603.68  | Q 4,724,780.18                                  | Q 18,899,120.74                                                                      | Q 2,834,868.11                      |
| feb-13       | may-13                                    | Q 81,046,294.76  | Q 4,052,314.74                                  | Q 16,209,258.95                                                                      | Q 2,431,388.84                      |
| mar-13       | jun-13                                    | Q 79,747,465.12  | Q 3,987,373.26                                  | Q 15,949,493.02                                                                      | Q 2,392,423.95                      |
| abr-13       | jul-13                                    | Q 75,808,418.54  | Q 3,790,420.93                                  | Q 15,161,683.71                                                                      | Q 2,274,252.56                      |
| may-13       | ago-13                                    | Q 72,055,628.94  | Q 3,602,781.45                                  | Q 14,411,125.79                                                                      | Q 2,161,668.87                      |
| jun-13       | sep-13                                    | Q 39,504,509.84  | Q 1,975,225.49                                  | Q 7,900,901.97                                                                       | Q 1,185,135.30                      |
| jul-13       | oct-13                                    | Q 60,502,890.33  | Q 3,025,144.52                                  | Q 12,100,578.07                                                                      | Q 1,815,086.71                      |
| ago-13       | nov-13                                    | Q 69,284,611.08  | Q 3,464,230.55                                  | Q 13,856,922.22                                                                      | Q 2,078,538.33                      |
| sep-13       | dic-13                                    | Q 59,562,830.09  | Q 2,978,141.50                                  | Q 11,912,566.02                                                                      | Q 1,786,884.90                      |
| oct-13       | ene-14                                    | Q 55,534,536.22  | Q 2,776,726.81                                  | Q 11,106,907.24                                                                      | Q 1,666,036.09                      |
| nov-13       | feb-14                                    | Q 47,314,708.55  | Q 2,365,735.43                                  | Q 9,462,941.71                                                                       | Q 1,419,441.26                      |
| dic-13       | mar-14                                    | Q 45,576,530.42  | Q 2,278,826.52                                  | Q 9,115,306.08                                                                       | Q 1,367,295.91                      |

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|              |                                           |                 | 5%                                              | *20%                                                                                 | 3%                                  |
| ene-14       | abr-14                                    | Q 59,835,417.11 | Q 2,991,770.86                                  | Q 11,967,083.42                                                                      | Q 1,795,062.51                      |
| feb-14       | may-14                                    | Q 58,480,143.14 | Q 2,924,007.16                                  | Q 11,696,028.63                                                                      | Q 1,754,404.29                      |
| mar-14       | jun-14                                    | Q 61,461,915.32 | Q 3,073,095.77                                  | Q 12,292,383.06                                                                      | Q 1,843,857.46                      |
| abr-14       | jul-14                                    | Q 54,460,831.03 | Q 2,723,041.55                                  | Q 10,892,166.21                                                                      | Q 1,633,824.93                      |
| may-14       | ago-14                                    | Q 54,663,781.03 | Q 2,733,189.05                                  | Q 10,932,756.21                                                                      | Q 1,639,913.43                      |
| jun-14       | sep-14                                    | Q 62,447,941.03 | Q 3,122,397.05                                  | Q 12,489,588.21                                                                      | Q 1,873,438.23                      |
| jul-14       | oct-14                                    | Q 52,229,175.50 | Q 2,611,458.78                                  | Q 10,445,835.10                                                                      | Q 1,566,875.27                      |
| ago-14       | nov-14                                    | Q 64,850,681.28 | Q 3,242,534.06                                  | Q 12,970,136.26                                                                      | Q 1,945,520.44                      |
| sep-14       | dic-14                                    | Q 42,710,059.72 | Q 2,135,502.99                                  | Q 8,542,011.94                                                                       | Q 1,281,301.79                      |
| oct-14       | ene-15                                    | Q 28,102,093.63 | Q 1,405,104.68                                  | Q 5,620,418.73                                                                       | Q 843,062.81                        |
| nov-14       | feb-15                                    | Q 40,544,716.59 | Q 2,027,235.83                                  | Q 8,108,943.32                                                                       | Q 1,216,341.50                      |
| dic-14       | mar-15                                    | Q 19,893,458.09 | Q 994,672.90                                    | Q 3,978,691.62                                                                       | Q 596,803.74                        |
| ene-15       | abr-15                                    | Q 15,016,361.08 | Q 750,818.05                                    | Q 3,003,272.22                                                                       | Q 450,490.83                        |
| feb-15       | may-15                                    | Q 4,556,496.06  | Q 227,824.80                                    | Q 911,299.21                                                                         | Q 136,694.88                        |
| mar-15       | jun-15                                    | Q 5,650,468.19  | Q 282,523.41                                    | Q 1,130,093.64                                                                       | Q 169,514.05                        |
| abr-15       | jul-15                                    | Q 27,286,317.15 | Q 1,364,315.86                                  | Q 5,457,263.43                                                                       | Q 818,589.51                        |
| may-15       | ago-15                                    | Q 30,385,565.05 | Q 1,519,278.25                                  | Q 6,077,113.01                                                                       | Q 911,566.95                        |
| jun-15       | sep-15                                    | Q 28,269,562.96 | Q 1,413,478.15                                  | Q 5,653,912.59                                                                       | Q 848,086.89                        |
| jul-15       | oct-15                                    | Q 22,358,026.20 | Q 1,117,901.31                                  | Q 4,471,605.24                                                                       | Q 670,740.79                        |
| ago-15       | nov-15                                    | Q 12,179,068.07 | Q 608,953.40                                    | Q 2,435,813.61                                                                       | Q 365,372.04                        |
| sep-15       | dic-15                                    | Q 15,204,671.91 | Q 760,233.60                                    | Q 3,040,934.38                                                                       | Q 456,140.16                        |
| oct-15       | ene-16                                    | Q 11,849,392.98 | Q 592,469.65                                    | Q 2,369,878.60                                                                       | Q 355,481.79                        |
| nov-15       | feb-16                                    | Q 7,501,806.62  | Q 375,090.33                                    | Q 1,500,361.32                                                                       | Q 225,054.20                        |
| dic-15       | mar-16                                    | Q 3,647,604.14  | Q 182,380.21                                    | Q 729,520.83                                                                         | Q 109,428.12                        |
| ene-16       | abr-16                                    | Q 5,727,559.49  | Q 286,377.97                                    | Q 1,145,511.90                                                                       | Q 171,826.78                        |
| feb-16       | may-16                                    | Q 1,237,130.14  | Q 61,856.51                                     | Q 247,426.03                                                                         | Q 37,113.90                         |
| mar-16       | jun-16                                    | Q 342,741.61    | Q 17,137.08                                     | Q 68,548.32                                                                          | Q 10,282.25                         |
| abr-16       | jul-16                                    | Q 2,008,070.77  | Q 100,403.54                                    | Q 401,614.15                                                                         | Q 60,242.12                         |
| may-16       | ago-16                                    | Q 2,576,174.65  | Q 128,808.73                                    | Q 515,234.93                                                                         | Q 77,285.24                         |
| jun-16       | sep-16                                    | Q 13,639,232.85 | Q 681,961.64                                    | Q 2,727,846.57                                                                       | Q 409,176.99                        |
| jul-16       | oct-16                                    | Q 10,833,278.94 | Q 541,663.95                                    | Q 2,166,655.79                                                                       | Q 324,998.37                        |
| ago-16       | nov-16                                    | Q 15,754,880.51 | Q 787,744.03                                    | Q 3,150,976.10                                                                       | Q 472,646.42                        |
| sep-16       | dic-16                                    | Q 11,057,570.36 | Q 552,878.52                                    | Q 2,211,514.07                                                                       | Q 331,727.11                        |
| oct-16       | ene-17                                    | Q 15,995,181.69 | Q 799,759.08                                    | Q 3,199,036.34                                                                       | Q 479,855.45                        |
| nov-16       | feb-17                                    | Q 13,577,248.00 | Q 678,862.40                                    | Q 2,715,449.60                                                                       | Q 407,317.44                        |
| dic-16       | mar-17                                    | Q 13,259,544.51 | Q 662,977.23                                    | Q 2,651,908.90                                                                       | Q 397,786.34                        |
| ene-17       | abr-17                                    | Q 20,551,716.83 | Q 1,027,585.84                                  | Q 4,110,343.37                                                                       | Q 616,551.50                        |
| feb-17       | may-17                                    | Q 21,874,594.09 | Q 1,093,729.70                                  | Q 4,374,918.82                                                                       | Q 656,237.82                        |
| mar-17       | jun-17                                    | Q 16,545,531.48 | Q 827,276.57                                    | Q 3,309,106.30                                                                       | Q 496,365.94                        |
| abr-17       | jul-17                                    | Q 16,577,216.61 | Q 828,860.83                                    | Q 3,315,443.32                                                                       | Q 497,316.50                        |
| may-17       | ago-17                                    | Q 12,635,076.31 | Q 631,753.82                                    | Q 2,527,015.26                                                                       | Q 379,052.29                        |
| jun-17       | sep-17                                    | Q 11,729,330.67 | Q 586,466.53                                    | Q 2,345,866.13                                                                       | Q 351,879.92                        |
| jul-17       | oct-17                                    | Q 8,988,471.41  | Q 449,423.57                                    | Q 1,797,694.28                                                                       | Q 269,654.14                        |
| ago-17       | nov-17                                    | Q 16,928,573.35 | Q 846,428.67                                    | Q 3,385,714.67                                                                       | Q 507,857.20                        |
| sep-17       | dic-17                                    | Q 16,606,404.85 | Q 830,320.24                                    | Q 3,321,280.97                                                                       | Q 498,192.15                        |
| oct-17       | ene-18                                    | Q 17,240,174.72 | Q 862,008.74                                    | Q 3,448,034.94                                                                       | Q 517,205.24                        |
| nov-17       | feb-18                                    | Q 16,371,258.51 | Q 818,562.93                                    | Q 3,274,251.70                                                                       | Q 491,137.76                        |
| dic-17       | mar-18                                    | Q 25,411,654.90 | Q 1,270,582.75                                  | Q 5,082,330.98                                                                       | Q 762,349.65                        |
| ene-18       | abr-18                                    | Q 28,582,552.52 | Q 1,429,127.63                                  | Q 5,716,510.50                                                                       | Q 857,476.58                        |
| feb-18       | may-18                                    | Q 17,920,702.22 | Q 896,035.11                                    | Q 3,584,140.44                                                                       | Q 537,621.07                        |
| mar-18       | jun-18                                    | Q 18,387,763.90 | Q 919,388.20                                    | Q 3,677,552.78                                                                       | Q 551,632.92                        |
| abr-18       | jul-18                                    | Q 28,471,395.11 | Q 1,423,569.76                                  | Q 5,694,279.02                                                                       | Q 854,141.85                        |
| may-18       | ago-18                                    | Q 30,247,736.60 | Q 1,512,386.83                                  | Q 6,049,547.32                                                                       | Q 907,432.10                        |
| jun-18       | sep-18                                    | Q 24,965,913.48 | Q 1,248,295.67                                  | Q 4,993,182.70                                                                       | Q 748,977.40                        |
| jul-18       | oct-18                                    | Q 19,077,338.03 | Q 953,866.90                                    | Q 3,815,467.61                                                                       | Q 572,320.14                        |

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|--------------|-------------------------------------------|-----------------|-------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------|
|              |                                           |                 | 5%                                              | *20%                                                                                 | 3%                                  |
| ago-18       | nov-18                                    | Q 27,832,534.63 | Q 1,391,626.73                                  | Q 5,566,506.93                                                                       | Q 834,976.04                        |
| sep-18       | dic-18                                    | Q 28,183,210.73 | Q 1,409,160.54                                  | Q 5,636,642.15                                                                       | Q 845,496.32                        |
| oct-18       | ene-19                                    | Q 30,925,901.62 | Q 1,546,295.08                                  | Q 6,185,180.32                                                                       | Q 927,777.05                        |
| nov-18       | feb-19                                    | Q 12,463,612.69 | Q 623,180.63                                    | Q 2,492,722.54                                                                       | Q 373,908.38                        |
| dic-18       | mar-19                                    | Q 6,973,391.95  | Q 348,669.60                                    | Q 1,394,678.39                                                                       | Q 209,201.76                        |
| ene-19       | abr-19                                    | Q 18,509,708.02 | Q 925,485.40                                    | Q 3,701,941.60                                                                       | Q 555,291.24                        |
| feb-19       | may-19                                    | Q 4,632,219.04  | Q 231,610.95                                    | Q 926,443.81                                                                         | Q 138,966.57                        |
| mar-19       | jun-19                                    | Q 9,569,795.42  | Q 478,489.77                                    | Q 1,913,959.08                                                                       | Q 287,093.86                        |
| abr-19       | jul-19                                    | Q 25,327,530.42 | Q 1,266,376.52                                  | Q 5,065,506.08                                                                       | Q 759,825.91                        |
| may-19       | ago-19                                    | Q 22,321,719.69 | Q 1,116,085.98                                  | Q 4,464,343.94                                                                       | Q 669,651.59                        |
| jun-19       | sep-19                                    | Q 20,090,997.11 | Q 1,004,549.86                                  | Q 4,018,199.42                                                                       | Q 602,729.91                        |
| jul-19       | oct-19                                    | Q 19,091,146.23 | Q 954,557.31                                    | Q 3,818,229.25                                                                       | Q 572,734.39                        |
| ago-19       | nov-19                                    | Q 6,443,108.43  | Q 322,155.42                                    | Q 1,288,621.69                                                                       | Q 193,293.25                        |
| sep-19       | dic-19                                    | Q 18,826,496.35 | Q 941,324.82                                    | Q 3,765,299.27                                                                       | Q 564,794.89                        |
| oct-19       | ene-20                                    | Q 19,207,831.00 | Q 960,391.55                                    | Q 3,841,566.20                                                                       | Q 576,234.93                        |
| nov-19       | feb-20                                    | Q 19,978,262.84 | Q 998,913.14                                    | Q 3,995,652.57                                                                       | Q 599,347.89                        |
| dic-19       | mar-20                                    | Q 19,143,713.21 | Q 957,185.66                                    | Q 3,828,742.64                                                                       | Q 574,311.40                        |
| ene-20       | abr-20                                    | Q 26,423,987.58 | Q 1,321,199.38                                  | Q 5,284,797.52                                                                       | Q 792,719.63                        |
| feb-20       | may-20                                    | Q 10,164,284.96 | Q 508,214.25                                    | Q 2,032,856.99                                                                       | Q 304,928.55                        |
| mar-20       | jun-20                                    | Q 1,216,300.45  | Q 60,815.02                                     | Q 243,260.09                                                                         | Q 36,489.01                         |
| abr-20       | jul-20                                    | Q 90,311.25     | Q 4,515.56                                      | Q 18,062.25                                                                          | Q 2,709.34                          |
| may-20       | ago-20                                    | Q 147,756.81    | Q 7,387.84                                      | Q 29,551.36                                                                          | Q 4,432.70                          |
| jun-20       | sep-20                                    | Q 3,641.03      | Q 182.05                                        | Q 728.21                                                                             | Q 109.23                            |
| jul-20       | oct-20                                    | Q 2,352,649.44  | Q 117,632.47                                    | Q 470,529.89                                                                         | Q 70,579.48                         |
| ago-20       | nov-20                                    | Q 3,129,352.24  | Q 156,467.61                                    | Q 625,870.45                                                                         | Q 93,880.57                         |
| sep-20       | dic-20                                    | Q 7,127,502.38  | Q 356,375.12                                    | Q 1,425,500.48                                                                       | Q 213,825.07                        |
| oct-20       | ene-21                                    | Q 2,578,529.81  | Q 128,926.49                                    | Q 515,705.96                                                                         | Q 77,355.89                         |
| nov-20       | feb-21                                    | Q 13,129,972.96 | Q 656,498.65                                    | Q 2,625,994.59                                                                       | Q 393,899.19                        |
| dic-20       | mar-21                                    | Q 3,115,641.50  | Q 155,782.08                                    | Q 623,128.30                                                                         | Q 93,469.25                         |
| ene-21       | abr-21                                    | Q 8,286,301.71  | Q 414,315.09                                    | Q 1,657,260.34                                                                       | Q 248,589.05                        |
| feb-21       | may-21                                    | Q 14,769,588.92 | Q 738,479.45                                    | Q 2,953,917.78                                                                       | Q 443,087.67                        |
| mar-21       | jun-21                                    | Q 15,606,454.58 | Q 780,322.73                                    | Q 3,121,290.92                                                                       | Q 468,193.64                        |
| abr-21       | jul-21                                    | Q 23,194,033.79 | Q 1,159,701.69                                  | Q 4,638,806.76                                                                       | Q 695,821.01                        |
| may-21       | ago-21                                    | Q 16,267,652.30 | Q 813,382.62                                    | Q 3,253,530.46                                                                       | Q 488,029.57                        |
| jun-21       | sep-21                                    | Q 19,972,494.03 | Q 998,624.70                                    | Q 3,994,498.81                                                                       | Q 599,174.82                        |
| jul-21       | oct-21                                    | Q 22,945,054.01 | Q 1,147,252.70                                  | Q 4,589,010.80                                                                       | Q 688,351.62                        |
| ago-21       | nov-21                                    | Q 13,655,506.31 | Q 682,775.32                                    | Q 2,731,101.26                                                                       | Q 409,665.19                        |
| sep-21       | dic-21                                    | Q 9,934,299.26  | Q 496,714.96                                    | Q 1,986,859.85                                                                       | Q 298,028.98                        |
| oct-21       | ene-22                                    | Q 6,344,964.74  | Q 317,248.24                                    | Q 1,268,992.95                                                                       | Q 190,348.94                        |
| nov-21       | feb-22                                    | Q 35,811,939.93 | Q 1,790,597.00                                  | Q 7,162,387.99                                                                       | Q 1,074,358.20                      |
| dic-21       | mar-22                                    | Q 24,383,398.33 | Q 1,219,169.92                                  | Q 4,876,679.67                                                                       | Q 731,501.95                        |
| ene-22       | abr-22                                    | Q 11,806,035.60 | Q 590,301.78                                    | Q 2,361,207.12                                                                       | Q 354,181.07                        |
| feb-22       | may-22                                    | Q 15,691,319.36 | Q 784,565.97                                    | Q 3,138,263.87                                                                       | Q 470,739.58                        |
| mar-22       | jun-22                                    | Q 34,991,077.52 | Q 1,749,553.88                                  | Q 6,998,215.50                                                                       | Q 1,049,732.33                      |
| abr-22       | jul-22                                    | Q 38,066,965.12 | Q 1,903,348.26                                  | Q 7,613,393.02                                                                       | Q 1,142,008.95                      |
| may-22       | ago-22                                    | Q 44,108,319.22 | Q 2,205,415.96                                  | Q 8,821,663.84                                                                       | Q 1,323,249.58                      |
| jun-22       | sep-22                                    | Q 35,878,087.51 | Q 1,793,904.38                                  | Q 7,175,617.50                                                                       | Q 1,076,342.63                      |
| jul-22       | oct-22                                    | Q 41,690,064.79 | Q 2,084,503.24                                  | Q 8,338,012.96                                                                       | Q 1,250,701.94                      |
| ago-22       | nov-22                                    | Q 33,263,410.53 | Q 1,663,170.53                                  | Q 6,652,682.11                                                                       | Q 997,902.32                        |
| sep-22       | dic-22                                    | Q 13,292,329.92 | Q 664,616.50                                    | Q 2,658,465.98                                                                       | Q 398,769.90                        |
| oct-22       | ene-23                                    | Q 6,648,107.69  | Q 332,405.38                                    | Q 1,329,621.54                                                                       | Q 199,443.23                        |
| nov-22       | feb-23                                    | Q 34,049,518.12 | Q 1,702,475.91                                  | Q 6,809,903.62                                                                       | Q 1,021,485.54                      |
| dic-22       | mar-23                                    | Q 8,503,433.29  | Q 425,171.66                                    | Q 1,700,686.66                                                                       | Q 255,103.00                        |
| ene-23       | abr-23                                    | Q 7,592,011.80  | Q 379,600.59                                    | Q 1,518,402.36                                                                       | Q 227,760.35                        |

**Ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación**  
**FONPETROL**

| Mes ajustado | Mes reportado por el MEM AL MINFIN Y SCEP | Monto           | Consejos Departamentales de Desarrollo del País | Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras | Vigilancia Areas Protegidas -Conap- |
|--------------|-------------------------------------------|-----------------|-------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------|
|              |                                           |                 | 5%                                              | *20%                                                                                 | 3%                                  |
| feb-23       | may-23                                    | Q 4,069,209.18  | Q 203,460.46                                    | Q 813,841.84                                                                         | Q 122,076.28                        |
| mar-23       | jun-23                                    | Q 4,679,211.42  | Q 233,960.57                                    | Q 935,842.28                                                                         | Q 140,376.34                        |
| abr-23       | jul-23                                    | Q 3,680,026.62  | Q 184,001.33                                    | Q 736,005.32                                                                         | Q 110,400.80                        |
| may-23       | ago-23                                    | Q 4,553,359.17  | Q 227,667.96                                    | Q 910,671.83                                                                         | Q 136,600.78                        |
| jun-23       | sep-23                                    | Q 6,824,268.51  | Q 341,213.43                                    | Q 1,364,853.70                                                                       | Q 204,728.06                        |
| jul-23       | oct-23                                    | Q 2,857,564.51  | Q 142,878.23                                    | Q 571,512.90                                                                         | Q 85,726.94                         |
| ago-23       | nov-23                                    | Q 6,898,614.66  | Q 344,930.73                                    | Q 1,379,722.93                                                                       | Q 206,958.44                        |
| sep-23       | dic-23                                    | Q 8,167,231.29  | Q 408,361.56                                    | Q 1,633,446.26                                                                       | Q 245,016.94                        |
| oct-23       | ene-24                                    | Q 4,976,650.49  | Q 248,832.52                                    | Q 995,330.10                                                                         | Q 149,299.51                        |
| nov-23       | feb-24                                    | Q 18,476,781.43 | Q 923,839.07                                    | Q 3,695,356.29                                                                       | Q 554,303.44                        |
| dic-23       | mar-24                                    | Q 4,150,326.55  | Q 207,516.33                                    | Q 830,065.31                                                                         | Q 124,509.80                        |
| ene-24       | abr-24                                    | Q 2,317,040.43  | Q 115,852.02                                    | Q 463,408.09                                                                         | Q 69,511.21                         |
| feb-24       | may-24                                    | Q 3,713,157.68  | Q 185,657.88                                    | Q 742,631.54                                                                         | Q 111,394.73                        |
| mar-24       | jun-24                                    | Q 4,788,737.88  | Q 239,436.89                                    | Q 957,747.58                                                                         | Q 143,662.14                        |
| abr-24       | jul-24                                    | Q 5,749,558.41  | Q 287,477.92                                    | Q 1,149,911.68                                                                       | Q 172,486.75                        |
| may-24       | ago-24                                    | Q 18,449,154.12 | Q 922,457.71                                    | Q 3,689,830.82                                                                       | Q 553,474.62                        |
| jun-24       | sep-24                                    | Q 10,046,181.25 | Q 502,309.06                                    | Q 2,009,236.25                                                                       | Q 301,385.44                        |
| jul-24       | oct-24                                    | Q 4,012,443.10  | Q 200,622.16                                    | Q 802,488.62                                                                         | Q 120,373.29                        |
| ago-24       | nov-24                                    | Q 11,066,912.58 | Q 553,345.63                                    | Q 2,213,382.52                                                                       | Q 332,007.38                        |
| sep-24       | dic-24                                    | Q 8,324,106.64  | Q 416,205.33                                    | Q 1,664,821.33                                                                       | Q 249,723.20                        |
| oct-24       | ene-25                                    | Q 5,789,647.85  | Q 289,482.39                                    | Q 1,157,929.57                                                                       | Q 173,689.44                        |
| nov-24       | feb-25                                    | Q 10,785,633.79 | Q 539,281.69                                    | Q 2,157,126.76                                                                       | Q 323,569.01                        |
| dic-24       | mar-25                                    | Q 6,658,031.26  | Q 332,901.56                                    | Q 1,331,606.25                                                                       | Q 199,740.94                        |
| ene-25       | abr-25                                    | Q 885,628.65    | Q 44,281.43                                     | Q 177,125.73                                                                         | Q 26,568.86                         |
| feb-25       | may-25                                    | Q 3,017,804.01  | Q 150,890.20                                    | Q 603,560.80                                                                         | Q 90,534.12                         |
| mar-25       | jun-25                                    | Q 4,748,400.82  | Q 237,420.04                                    | Q 949,680.16                                                                         | Q 142,452.02                        |
| abr-25       | jul-25                                    | Q 2,300,401.90  | Q 115,020.10                                    | Q 460,080.38                                                                         | Q 69,012.06                         |
| may-25       | ago-25                                    | Q 1,056,962.21  | Q 52,848.11                                     | Q 211,392.44                                                                         | Q 31,708.87                         |

**Total Q 6,645,267,024.72 Q 332,263,351.28 Q 1,329,053,404.96 Q 199,358,010.79**

**\*EL 20% SE DISTRIBUYE PROPORCIONALMENTE ENTRE LOS DEPARTAMENTOS DE PETEN Y ALTA VERAPAZ ACORDE A SU PORCENTAJE ANUAL DE PRODUCCION**

Fuente: Sección de Precios e Ingresos de Contratos Petroleros, Departamento de Análisis Económico, DGH