

INGRESOS PERCIBIDOS POR LA PRODUCCIÓN NACIONAL DE PETRÓLEO CRUDO, CONDENSADO Y GAS NATURAL

PERIODO 2020-2025

MES/AÑO	PERENCO GUATEMALA LIMITED TITULAR DEL CONTRATO 2-85			PERENCO GUATEMALA LIMITED TITULAR DEL CONTRATO DE TRANSFORMACIÓN		PERENCO GUATEMALA LIMITED TITULAR DEL CONTRATO 1-19	EMPRESA PETROLERA DEL ITSMO, S.A. TITULAR DEL CONTRATO 2- 2009	LATIN AMERICAN RESOURCES LTD. TITULAR DEL CONTRATO 1-2005	CITY PETÉN S. DE R.L. TITULAR DEL CONTRATO 1-2006			TOTAL
	REGALÍAS	PARTICIPACIÓN	APORTE ANUAL AL FONDO PARA EL DESARROLLO ECONÓMICO DE LA NACIÓN	APORTE FIJO AL FONDO PARA EL DESARROLLO ECONÓMICO DE LA NACIÓN	APORTE VARIABLE AL FONDO PARA EL DESARROLLO ECONÓMICO DE LA NACIÓN	US\$ 0.05 POR BARRIL TRANSPORTADO PARA FONPETROL	REGALÍAS	REGALÍAS	REGALÍAS CONDENSADO	REGALÍAS GAS NATURAL DE BOCA DE POZO	REGALÍAS GAS NATURAL COMERCIABLE	
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
ene-20	495,921.14	2,116,312.48	255,125.00	150,000.00	1,337,972.31	23,306.92	95,156.20	64,994.01	42,547.78	0.00	0.00	4,581,335.84
feb-20	499,185.00	3,243,228.99	0.00	0.00	0.00	0.00	79,364.27	57,851.09	82,514.76	22,245.72	0.00	3,984,389.83
mar-20	533,552.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,539.98	0.00	0.00	581,092.72
abr-20	384,201.31	2,064,877.70	0.00	0.00	0.00	23,275.68	0.00	0.00	32,516.31	0.00	0.00	2,504,871.00
may-20	0.00	1,136,653.80	0.00	0.00	0.00	0.00	0.00	0.00	17,420.73	2,603.95	0.00	1,156,678.48
jun-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,754.86	8,637.06	0.00	15,391.92
jul-20	0.00	0.00	0.00	0.00	0.00	18,721.63	0.00	0.00	0.00	0.00	0.00	18,721.63
ago-20	54,585.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,409.93	930.53	801.85	66,727.50
sep-20	334,380.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,310.11	428.25	1,645.27	384,763.98
oct-20	391,425.48	0.00	0.00	0.00	0.00	18,144.09	0.00	0.00	31,750.32	437.91	1,164.39	442,922.19
nov-20	310,053.09	487,850.93	0.00	0.00	0.00	0.00	0.00	0.00	19,720.26	0.00	0.00	817,624.28
dic-20	247,188.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,069.31	2,037.37	2,614.17	272,909.45
ene-21	0.00	0.00	252,925.00	150,000.00	1,011,840.83	0.00	0.00	0.00	0.00	0.00	0.00	1,414,765.83
feb-21	350,717.25	0.00	0.00	0.00	0.00	14,923.71	0.00	0.00	28,695.57	4,412.59	1,086.69	399,835.81
mar-21	361,872.29	679,144.76	0.00	0.00	0.00	0.00	0.00	0.00	27,100.97	5,447.56	974.91	1,074,540.49
abr-21	398,954.34	1,457,013.15	0.00	0.00	0.00	0.00	0.00	0.00	47,541.89	6,573.15	2,356.62	1,912,439.15
may-21	481,911.89	1,442,929.72	0.00	0.00	0.00	13,396.45	0.00	0.00	118,450.96	37,828.91	7,710.56	2,102,228.49
jun-21	873,155.63	4,038,862.08	0.00	0.00	0.00	0.00	0.00	49,086.83	52,665.81	0.00	953.28	5,014,723.63
jul-21	512,420.32	0.00	0.00	0.00	0.00	10,301.29	0.00	0.00	55,100.29	0.00	1,790.65	579,612.55
ago-21	566,595.39	1,908,993.82	0.00	0.00	0.00	0.00	0.00	98,515.61	0.00	0.00	0.00	2,574,104.82
sep-21	495,856.45	2,335,826.26	0.00	0.00	0.00	0.00	0.00	0.00	129,007.33	19,253.83	4,861.48	2,984,805.35
oct-21	351,001.01	1,168,746.88	0.00	0.00	0.00	14,365.08	0.00	0.00	0.00	0.00	0.00	1,534,112.97
nov-21	339,610.34	846,027.96	0.00	0.00	118.69	0.00	0.00	0.00	62,823.60	21,901.22	2,836.79	1,273,318.60
dic-21	486,413.33	2,803,638.40	0.00	0.00	0.00	0.00	0.00	0.00	119,560.00	62,360.14	11,783.03	3,483,754.90
ene-22	0.00	0.00	260,000.00	150,000.00	1,207,492.82	0.00	19,756.74	0.00	92,998.10	32,423.17	6,163.38	1,768,834.21
feb-22	642,077.60	2,383,393.10	0.00	0.00	0.00	14,068.19	0.00	0.00	0.00	0.00	0.00	3,039,538.89
mar-22	884,441.34	973,945.92	0.00	0.00	0.00	0.00	227,932.25	0.00	108,231.98	6,283.69	4,870.51	2,205,705.69
abr-22	0.00	1,367,292.65	0.00	0.00	0.00	0.00	0.00	0.00	104,922.69	27,204.52	6,417.11	1,505,836.97
may-22	1,722,099.44	3,292,202.83	0.00	0.00	0.00	12,272.34	559,751.41	0.00	108,158.54	21,473.00	6,410.30	5,722,367.86
jun-22	0.00	3,592,846.34	0.00	0.00	0.00	0.00	343,298.64	0.00	120,194.39	38,889.59	4,505.43	4,099,734.39
jul-22	1,049,576.53	0.00	0.00	0.00	0.00	0.00	379,985.14	0.00	106,418.51	60,271.22	8,145.23	1,604,396.63
ago-22	1,820,029.17	11,217,795.89	0.00	0.00	0.00	14,668.79	359,043.09	0.00	126,275.76	71,642.88	3,298.30	13,612,753.88
sep-22	0.00	0.00	0.00	0.00	0.00	0.00	321,478.64	0.00	89,679.09	38,575.38	1,888.03	451,621.14
oct-22	1,129,540.97	3,048,564.94	0.00	0.00	0.00	14,122.61	216,694.84	0.00	61,243.31	35,576.30	3,574.25	4,509,317.22
nov-22	0.00	0.00	0.00	0.00	0.00	0.00	245,186.32	0.00	75,825.59	81,745.72	1,319.73	404,077.36
dic-22	418,356.94	2,011,414.26	0.00	0.00	0.00	0.00	214,329.24	0.00	69,688.16	41,817.35	2,308.46	2,757,914.41
ene-23	479,095.36	887,347.77	260,000.00	150,000.00	1,279,056.86	0.00	223,712.91	0.00	84,814.85	3,179.71	1,094.68	3,368,302.14
feb-23	730,750.16	0.00	0.00	0.00	0.00	8,754.27	230,102.23	198,775.99	56,622.10	13,891.12	0.00	1,238,895.87
mar-23	209,818.09	490,070.64	0.00	0.00	0.00	0.00	0.00	0.00	42,748.71	25,091.31	479.74	768,208.49
abr-23	0.00	0.00	0.00	0.00	0.00	0.00	384,495.09	0.00	68,048.16	0.00	0.00	452,543.25

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	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
may-23	643,424.95	0.00	0.00	0.00	0.00	9,628.33	125,564.17	0.00	66,353.51	0.00	67.46	845,038.42
jun-23	0.00	0.00	0.00	0.00	0.00	0.00	134,632.59	0.00	69,588.42	0.00	271.97	204,492.98
jul-23	342,133.85	0.00	0.00	0.00	0.00	0.00	115,853.24	0.00	61,858.23	0.00	186.87	520,032.19
ago-23	360,871.29	317,405.40	0.00	0.00	0.00	8,411.01	53,844.59	0.00	43,898.67	0.00	159.75	784,590.71
sep-23	264,703.21	0.00	0.00	0.00	0.00	0.00	77,557.08	0.00	0.00	0.00	0.00	342,260.29
oct-23	758,097.52	399,966.68	0.00	0.00	0.00	0.00	94,183.51	0.00	149,690.97	2,512.96	922.71	1,405,374.35
nov-23	128,355.67	429,432.85	0.00	0.00	0.00	8,760.87	0.00	0.00	0.00	0.00	0.00	566,549.39
dic-23	439,977.37	738,317.65	0.00	0.00	0.00	0.00	92,824.06	0.00	130,308.35	8,328.14	940.64	1,410,696.21
ene-24	318,859.15	0.00	257,850.00	150,000.00	1,037,266.11	9,174.03	0.00	0.00	68,855.49	262.59	708.17	1,842,975.54
feb-24	245,415.02	142,090.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,505.09
mar-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,126.68	11,412.61	1,882.74	111,422.03
abr-24	607,234.15	106,656.04	0.00	0.00	0.00	0.00	0.00	0.00	74,073.00	11,942.22	4,872.13	804,777.54
may-24	316,646.33	171,187.09	0.00	0.00	0.00	12,710.59	40,948.62	0.00	83,189.56	0.00	4,719.71	629,401.90
jun-24	408,689.58	262,156.85	0.00	0.00	0.00	0.00	73,828.75	0.00	76,619.30	0.00	7,034.56	828,329.04
jul-24	350,686.87	2,741,567.28	0.00	0.00	0.00	14,187.38	0.00	0.00	65,710.98	0.00	7,588.62	3,179,741.13
ago-24	292,240.61	37,389.44	0.00	0.00	0.00	0.00	0.00	0.00	51,720.58	0.00	10,103.72	391,454.35
sep-24	377,790.30	978,710.22	0.00	0.00	0.00	0.00	85,648.22	0.00	64,127.98	43,284.46	9,882.67	1,559,443.85
oct-24	338,563.00	656,428.23	0.00	0.00	0.00	11,150.58	0.00	0.00	64,227.10	290.97	6,749.23	1,077,409.11
nov-24	274,084.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,334.69	282.52	6,989.29	330,691.44
dic-24	247,772.79	420,487.20	0.00	0.00	0.00	0.00	0.00	0.00	39,843.14	1,027.29	6,098.97	715,229.39
ene-25	340,682.33	535,738.45	157,643.84	92,054.79	749,802.86	11,505.97	0.00	0.00	0.00	7,355.75	6,510.93	1,901,294.92
feb-25	45,952.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,102.51	348.65	7,757.18	177,160.54
mar-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
abr-25	642,621.34	158,579.74	0.00	0.00	0.00	8,622.71	0.00	0.00	134,727.88	18,263.26	29,560.49	992,375.42
may-25	209,684.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,080.84	26,240.09	14,013.49	301,018.61
jun-25	43,068.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,360.94	31,941.51	17,056.21	136,426.80
jul-25	28,960.30	0.00	0.00	0.00	0.00	17,038.09	0.00	0.00	19,823.01	4,606.89	10,088.36	80,516.65
ago-25	0.00	2,685.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685.45
dic-25												
TOTAL DE INGRESOS	25,581,301.84	63,093,779.91	1,443,543.84	842,054.79	6,623,550.48	311,510.61	4,795,171.84	469,223.53	3,947,992.54	861,263.06	245,220.71	108,214,613.15