

INGRESOS PERCIBIDOS POR LA PRODUCCIÓN NACIONAL DE PETRÓLEO CRUDO, CONDENSADO Y GAS NATURAL

PERIODO 2020-2025

MES/AÑO	PERENCO GUATEMALA LIMITED TITULAR DEL CONTRATO 2-85			PERENCO GUATEMALA LIMITED TITULAR DEL CONTRATO DE TRANSFORMACIÓN		PERENCO GUATEMALA LIMITED TITULAR DEL CONTRATO 1-19	EMPRESA PETROLERA DEL ITSMO, S.A. TITULAR DEL CONTRATO 2-2009	LATIN AMERICAN RESOURCES LTD. TITULAR DEL CONTRATO 1-2005	CITY PETÉN S. DE R.L. TITULAR DEL CONTRATO 1-2006			TOTAL
	REGALÍAS	PARTICIPACIÓN	APORTE ANUAL AL FONDO PARA EL DESARROLLO ECONÓMICO DE LA NACIÓN	APORTE FIJO AL FONDO PARA EL DESARROLLO ECONÓMICO DE LA NACIÓN	APORTE VARIABLE AL FONDO PARA EL DESARROLLO ECONÓMICO DE LA NACIÓN	US\$ 0.05 POR BARRIL TRANSPORTADO PARA FONPETROL	REGALÍAS	REGALÍAS	REGALÍAS CONDENSADO	REGALÍAS GAS NATURAL DE BOCA DE POZO	REGALÍAS GAS NATURAL COMERCIABLE	
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
ene-20	495,921.14	2,116,312.48	255,125.00	150,000.00	1,337,972.31	23,306.92	95,156.20	64,994.01	42,547.78	0.00	0.00	4,581,335.84
feb-20	499,185.00	3,243,228.99	0.00	0.00	0.00	0.00	79,364.27	57,851.09	82,514.76	22,245.72	0.00	3,984,389.83
mar-20	533,552.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,539.98	0.00	0.00	581,092.72
abr-20	384,201.31	2,064,877.70	0.00	0.00	0.00	23,275.68	0.00	0.00	32,516.31	0.00	0.00	2,504,871.00
may-20	0.00	1,136,653.80	0.00	0.00	0.00	0.00	0.00	0.00	17,420.73	2,603.95	0.00	1,156,678.48
jun-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,754.86	8,637.06	0.00	15,391.92
jul-20	0.00	0.00	0.00	0.00	0.00	18,721.63	0.00	0.00	0.00	0.00	0.00	18,721.63
ago-20	54,585.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,409.93	930.53	801.85	66,727.50
sep-20	334,380.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,310.11	428.25	1,645.27	384,763.98
oct-20	391,425.48	0.00	0.00	0.00	0.00	18,144.09	0.00	0.00	31,750.32	437.91	1,164.39	442,922.19
nov-20	310,053.09	487,850.93	0.00	0.00	0.00	0.00	0.00	0.00	19,720.26	0.00	0.00	817,624.28
dic-20	247,188.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,069.31	2,037.37	2,614.17	272,909.45
ene-21	0.00	0.00	252,925.00	150,000.00	1,011,840.83	0.00	0.00	0.00	0.00	0.00	0.00	1,414,765.83
feb-21	350,717.25	0.00	0.00	0.00	0.00	14,923.71	0.00	0.00	28,695.57	4,412.59	1,086.69	399,835.81
mar-21	361,872.29	679,144.76	0.00	0.00	0.00	0.00	0.00	0.00	27,100.97	5,447.56	974.91	1,074,540.49
abr-21	398,954.34	1,457,013.15	0.00	0.00	0.00	0.00	0.00	0.00	47,541.89	6,573.15	2,356.62	1,912,439.15
may-21	481,911.89	1,442,929.72	0.00	0.00	0.00	13,396.45	0.00	0.00	118,450.96	37,828.91	7,710.56	2,102,228.49
jun-21	873,155.63	4,038,862.08	0.00	0.00	0.00	0.00	0.00	49,086.83	52,665.81	0.00	953.28	5,014,723.63
jul-21	512,420.32	0.00	0.00	0.00	0.00	10,301.29	0.00	0.00	55,100.29	0.00	1,790.65	579,612.55
ago-21	566,595.39	1,908,993.82	0.00	0.00	0.00	0.00	0.00	98,515.61	0.00	0.00	0.00	2,574,104.82
sep-21	495,856.45	2,335,826.26	0.00	0.00	0.00	0.00	0.00	0.00	129,007.33	19,253.83	4,861.48	2,984,805.35
oct-21	351,001.01	1,168,746.88	0.00	0.00	0.00	14,365.08	0.00	0.00	0.00	0.00	0.00	1,534,112.97
nov-21	339,610.34	846,027.96	0.00	0.00	118.69	0.00	0.00	0.00	62,823.60	21,901.22	2,836.79	1,273,318.60
dic-21	486,413.33	2,803,638.40	0.00	0.00	0.00	0.00	0.00	0.00	119,560.00	62,360.14	11,783.03	3,483,754.90
ene-22	0.00	0.00	260,000.00	150,000.00	1,207,492.82	0.00	19,756.74	0.00	92,998.10	32,423.17	6,163.38	1,768,834.21
feb-22	642,077.60	2,383,393.10	0.00	0.00	0.00	14,068.19	0.00	0.00	0.00	0.00	0.00	3,039,538.89
mar-22	884,441.34	973,945.92	0.00	0.00	0.00	0.00	227,932.25	0.00	108,231.98	6,283.69	4,870.51	2,205,705.69
abr-22	0.00	1,367,292.65	0.00	0.00	0.00	0.00	0.00	0.00	104,922.69	27,204.52	6,417.11	1,505,836.97
may-22	1,722,099.44	3,292,202.83	0.00	0.00	0.00	12,272.34	559,751.41	0.00	108,158.54	21,473.00	6,410.30	5,722,367.86
jun-22	0.00	3,592,846.34	0.00	0.00	0.00	0.00	343,298.64	0.00	120,194.39	38,889.59	4,505.43	4,099,734.39
jul-22	1,049,576.53	0.00	0.00	0.00	0.00	0.00	379,985.14	0.00	106,418.51	60,271.22	8,145.23	1,604,396.63
ago-22	1,820,029.17	11,217,795.89	0.00	0.00	0.00	14,668.79	359,043.09	0.00	126,275.76	71,642.88	3,298.30	13,612,753.88
sep-22	0.00	0.00	0.00	0.00	0.00	0.00	321,478.64	0.00	89,679.09	38,575.38	1,888.03	451,621.14
oct-22	1,129,540.97	3,048,564.94	0.00	0.00	0.00	14,122.61	216,694.84	0.00	61,243.31	35,576.30	3,574.25	4,509,317.22
nov-22	0.00	0.00	0.00	0.00	0.00	0.00	245,186.32	0.00	75,825.59	81,745.72	1,319.73	404,077.36
dic-22	418,356.94	2,011,414.26	0.00	0.00	0.00	0.00	214,329.24	0.00	69,688.16	41,817.35	2,308.46	2,757,914.41
ene-23	479,095.36	887,347.77	260,000.00	150,000.00	1,279,056.86	0.00	223,712.91	0.00	84,814.85	3,179.71	1,094.68	3,368,302.14
feb-23	730,750.16	0.00	0.00	0.00	0.00	8,754.27	230,102.23	198,775.99	56,622.10	13,891.12	0.00	1,238,895.87
mar-23	209,818.09	490,070.64	0.00	0.00	0.00	0.00	0.00	0.00	42,748.71	25,091.31	479.74	768,208.49
abr-23	0.00	0.00	0.00	0.00	0.00	0.00	384,495.09	0.00	68,048.16	0.00	0.00	452,543.25

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	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
may-23	643,424.95	0.00	0.00	0.00	0.00	9,628.33	125,564.17	0.00	66,353.51	0.00	67.46	845,038.42
jun-23	0.00	0.00	0.00	0.00	0.00	0.00	134,632.59	0.00	69,588.42	0.00	271.97	204,492.98
jul-23	342,133.85	0.00	0.00	0.00	0.00	0.00	115,853.24	0.00	61,858.23	0.00	186.87	520,032.19
ago-23	360,871.29	317,405.40	0.00	0.00	0.00	8,411.01	53,844.59	0.00	43,898.67	0.00	159.75	784,590.71
sep-23	264,703.21	0.00	0.00	0.00	0.00	0.00	77,557.08	0.00	0.00	0.00	0.00	342,260.29
oct-23	758,097.52	399,966.68	0.00	0.00	0.00	0.00	94,183.51	0.00	149,690.97	2,512.96	922.71	1,405,374.35
nov-23	128,355.67	429,432.85	0.00	0.00	0.00	8,760.87	0.00	0.00	0.00	0.00	0.00	566,549.39
dic-23	439,977.37	738,317.65	0.00	0.00	0.00	0.00	92,824.06	0.00	130,308.35	8,328.14	940.64	1,410,696.21
ene-24	318,859.15	0.00	257,850.00	150,000.00	1,037,266.11	9,174.03	0.00	0.00	68,855.49	262.59	708.17	1,842,975.54
feb-24	245,415.02	142,090.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,505.09
mar-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,126.68	11,412.61	1,882.74	111,422.03
abr-24	607,234.15	106,656.04	0.00	0.00	0.00	0.00	0.00	0.00	74,073.00	11,942.22	4,872.13	804,777.54
may-24	316,646.33	171,187.09	0.00	0.00	0.00	12,710.59	40,948.62	0.00	83,189.56	0.00	4,719.71	629,401.90
jun-24	408,689.58	262,156.85	0.00	0.00	0.00	0.00	73,828.75	0.00	76,619.30	0.00	7,034.56	828,329.04
jul-24	350,686.87	2,741,567.28	0.00	0.00	0.00	14,187.38	0.00	0.00	65,710.98	0.00	7,588.62	3,179,741.13
ago-24	292,240.61	37,389.44	0.00	0.00	0.00	0.00	0.00	0.00	51,720.58	0.00	10,103.72	391,454.35
sep-24	377,790.30	978,710.22	0.00	0.00	0.00	0.00	85,648.22	0.00	64,127.98	43,284.46	9,882.67	1,559,443.85
oct-24	338,563.00	656,428.23	0.00	0.00	0.00	11,150.58	0.00	0.00	64,227.10	290.97	6,749.23	1,077,409.11
nov-24	274,084.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,334.69	282.52	6,989.29	330,691.44
dic-24	247,772.79	420,487.20	0.00	0.00	0.00	0.00	0.00	0.00	39,843.14	1,027.29	6,098.97	715,229.39
ene-25	340,682.33	535,738.45	157,643.84	92,054.79	749,802.86	11,505.97	0.00	0.00	0.00	7,355.75	6,510.93	1,901,294.92
feb-25	45,952.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,102.51	348.65	7,757.18	177,160.54
mar-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
abr-25	642,621.34	158,579.74	0.00	0.00	0.00	8,622.71	0.00	0.00	134,727.88	18,263.26	29,560.49	992,375.42
may-25	209,684.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,080.84	26,240.09	14,013.49	301,018.61
jun-25	43,068.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,360.94	31,941.51	17,056.21	136,426.80
jul-25	28,960.03	0.00	0.00	0.00	0.00	17,038.09	0.00	0.00	19,823.01	4,606.89	10,088.36	80,516.38
ago-25	14,009.61	61,545.72	0.00	0.00	0.00	0.00	0.00	0.00	24,427.78	21.79	6,852.08	106,856.98
sep-25	0.00	1,752,340.27	0.00	0.00	0.00	0.00	0.00	0.00	37,175.81	0.00	11,959.87	1,801,475.95
oct-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,238.09	0.00	0.00	21,238.09
nov-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
dic-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,573.93	0.00	22,032.28	47,606.21
TOTAL DE INGRESOS	25,595,311.18	64,904,980.45	1,443,543.84	842,054.79	6,623,550.48	311,510.61	4,795,171.84	469,223.53	4,056,408.15	861,284.85	286,064.94	110,189,104.66